

Washington State Penitentiary (WSP)
Incarcerated Individual Betterment Fund (IIBF)
FY26 Quarterly Budget to Actual Report from July 2025 to March 2026 FM09



Account Code	Budget Category	Proposed Name - Programs/		Expenditures	Fee Recovery	Remaining FY26 Budget	Brief Description of Expenditures to Date
88115	NR04	Cultural Activities (Unit Holiday Items)	7,100.00			7,100.00	
88115	NR05	Cultural-Religious	1,460.00			1,460.00	
88160	NR19	Recreation Expenditure/Fee Recovery (\$7 quarterly)	6,500.00	8,133.98	(5,348.00)	(6,981.98)	Candy, wax paper, marshmallows, cooking spray, butter salted sweet cream, plastic wraps, golf balls, Beetlejuice (Blu-ray), indoor basketball hoop, wooden meter stick, rechargeable automatic card shuffler, digital camera, pine plywood, buzzer board game, pickleball paddles, various soaps, toothpaste, hot chocolate, deodorant, lotion, mini basketballs, popdarts game set, magic the gathering accessories, dice counter, trading card deck, sharpie permanent markers, portable pickleball, pop-a-shot dual shot sport, Xbox wireless controller, golf rubber tees, chocolate covered pretzels, beef jerky, touch monitor, HDMI cable, ethernet cable,
88170	NR21	Television Rental Fee	0.00	4,913.71	(10,017.00)	(14,930.71)	Candy, chili and lime, seasoning, cashews, onion rings, pretzels, cheddar poppers, jello, frosting, cereal, milk, hot sticks, oreo cakesters, smores bites, tuna, dressing, mashed potatoes, peanut butter, toothpaste, coffee, green tea, sauces, honey, chocolate spread, jelly, fruit rings, apple bits, TV's, TV mount, Xbox games, coaxial cable, various replacement screens, peppermint puffs, peppermint sticks, peanut brittle, buncha crunch box, ginger bread house kit, pizza crust, hostess mix, wafer rolls, white fudge pretzels, cookies, cheese balls, kettle corn, fruit rings, TVs, TV mounts, taco filling, tortilla chips, nacho cheese, sliced jalapenos, food tray,
88180	NR27	Unit Activities	6,500.00	818.12		5,681.88	Brownies, crumb cake, cake bites, water flavor packets, velveeta cheese sauce, various sauces, seasonings, corn nuts, various shower gels and body washes, hot honey, toothpaste, deodorant, candy, corn nuts, buddy bars, cookies, peanut brittle, parmesan cheese, smores bites, oats and peanut bites, mac and cheese, shampoo, conditioner, frosting, swiss rolls, cereal, mesh sponges, jumbo pinochle playing cards, dominoes set.
88190	NR30	Visiting Area Supplies	2,000.00	955.34		1,044.66	Dominoes, chess mat, checkers pieces, chess pieces, various games, and playing cards
89110	CULT	Culture Programs Allocation	11,780.00			11,780.00	
89110	EFVC	Extended Family Visiting	9,000.00	52.48		8,947.52	Bed sheets, toilet paper and Tide Pods
89110	F104	Visit Room Activities	1,000.00			1,000.00	
89130	F107	Free Photo Program	4,610.00	594.19		4,015.81	Refill ink cartridge, kodak photo paper, and digital camera memory card
89130	FF01	Family Friendly - Back to School	4,300.00	1,068.84		3,231.16	Guest meals, glue stick, paper folder, crayola markers, notebooks, binders, dividers, dry erase markers, sticky notes, planner, permanent markers, pens, filler paper, and protractor

89130	FF12	Family Friendly - Fall Harvest Party	1,027.00	856.44		170.56	Wooden coaster painting sets, fall bookmark craft kit, Thanksgiving party game, journals, fall bulletin board borders, fall cutouts for bulletin board, Thanksgiving activity books, fall wood cutouts, various pies, and guest
89130	FF13	Family Friendly - Father/Child	2,112.00			2,112.00	
89130	FF-LTAP	Family Friendly - Lodging Assistance Program	30,000.00	12,209.03		17,790.97	
89130	FF69	Family Friendly - Winter Family Event	3,740.00	2,746.31		993.69	Various games, candy canes, hot cocoa mix, wrapping paper, address labels, instant coffee, coffee cups, and guest meals
89130	FF91	Family Friendly - Video Greeting	500.00			500.00	
89130	FF96	Family Friendly - Significant Person Day	847.00	320.27		526.73	Valentine's Day wood craft, cute animals wood craft, paint markers, valentine's day cards, valentine's day bulletin board decoration, valentine's day candy, and rice krispies treats
89130	FF97	Family Friendly - Special Adult Day	1,347.00	264.75		1,082.25	Wooden coasters painting kit, flower wooden coasters painting kit, employee appreciation gifts, and Dove candy
89170	OP03	Television Services Cable/Fee Recovery (\$0.50 per month, per I/I)	0.00		(7,759.75)	(7,759.75)	
89130	FPOP	Pop-Up Funds	181.00	140.14		40.86	Candy and cupcakes
		Report	94,004.00	33,073.60	(23,124.75)	37,805.65	

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