

**Stafford Creek Corrections Center (SCCC)  
Incarcerated Individual Betterment Fund (IIBF)  
FY26 Quarterly Budget to Actual Report From July 2025 to March 2026 FM09**



Account Code	Budget Category	Proposed Name - Programs/Events	Total FY26 Budget	Expenditures	Fee Recovery	Remaining FY26 Budget	Brief Description of Expenditures to Date July to present
88115	NR14	MEAL ENHANCEMENTS	4,188.00	0.00		4,188.00	
88160	NR19	RECREATION SUPPLIES	8,292.00	8,551.69	(8,636.00)	8,376.31	hygeine products, saw blades, sanders, sandpaper, 30 yard roll black guard vinyl, field marking chalk
88170	NR23 changed to NR21	TELEVISION PURCHASE / INSTALLATION SUPPLIES	0.00	10,512.54	(17,716.58)	7,204.04	tv remote for H3, lcd screen panel replacement x10, tv's for I/I's x60
88180	NR27	UNIT ACTIVITIES	3,480.00	1,381.12		2,098.88	deep tissue massager, cloth frip tape, puzzles, strategy board game, dominoes, chess & checkers, connect 4, uno, monopoly, rack-o retro games, pinochle, life, clue, dice, strategy survival board game, mahjong cards,
88190	NR30	VISITING AREA SUPPLIES	3,460.00	2,028.78		1,431.22	pahrcheesi, trival pursuit, pinacle, golf pencils, pencil sharpners, sorry, monopoly, battleground, mansion mayhem, jigsaw puzzle, trader & barbarians game board, dictionary, phase 10, pastic hangers, world almanac, stamp set, jumbo playing cards, national geographic road atlas, balderdash, uno, jenga, junior board game, playing cards, pinochle, jigsaw puzzles, stamp set, PS4 games, sorry, uv flashlight black light
89110	CULT	IIBF RESTRICTED CULTURAL EVENTS	9,710.00	0.00		9,710.00	
89110	EFVC	EFV - CONSUMABMLE ANNUAL ALLOCATION	9,000.00	3,740.89		5,259.11	solar shades x1, dawn detergent x2, paper towels x4, 50 pack sponges x8, coffee maker x4, brita water filter pitcher x6, cd/dvd case, blinds, ice machine x4, silicone cooking utensils, soap dispensers, plastic knife set, oven liners, grill cleaning brush, pillow cases, silicone spoon rest, synthetic liquid dye, assorted towels & paper towels, scrabble dictionary, skillmatics board games, regal cribbage, chutes & ladders, candy land, assortment of books x64, can opener x6
89130	F104	VISIT ROOM ACTIVITIES	500.00	124.32		375.68	variety packs of seeds, plastic nursery pots
89130	F107	IIBF FREE PHOTO PROGRAM	4,610.00	2,041.65		2,568.35	4x6 dye sub media for printer
89130	FF01	BACK TO SCHOOL	4,821.50	3,829.27		992.23	banner, backpacks, reflective lunch bags, pencil grips, stretchable book covers, spiral notebooks, notebook paper, index cards, geometry compass, plastic protractors, pocket size calculators, glue sticks, liquid glue, highlighters, fruit snacks, variety pack candy bars, campfire decor, silicone bracelets, backdrop, inflatable costumes, orange caution tape, ice cream cups w/lids, popcorn toppings, mini squeeze bottles, glitter, slime, freezer packs, student planners
89130	FF40 change to FF-LTAP	HOTEL VOUCHER PROGRAM	20,000.00	15,301.81		4,698.19	
89130	FF61	SPRING EVENT	2,214.00	933.32		1,280.68	variety chidrens books, assorted glitter, tape, felt sheets, cellophane wrap, bookmark sleeves, pencils, pencil top, spiral notebooks, rubber ducks, assorted stickers, confetti & washi tape
89130	FF69	WINTER EVENT	5,940.00	4,045.09		1,894.91	north pole mailbox - letters to santa, cricut subscription, christmas coloring books, tinsel, banner, string lights, santa & ruldolph cutout, christmas lights, christmas village, gift bags, stickers, door decorations, inflatable reindeer, snow blanket, suffed bear & clothes, fabric markers, bowling set, bulletin board, ornaments, lazy susan, bows, ilearn toys, magnetic tiles, play kitchen toys, lava games, tea party set, decorate your own water bottle & baseball cap kits, legos, throw blankets, dinosaur stuffed animals, finger chopsticks for gamers, build your own wooden race car, bracelet kids, cricut membership, wrapping paper & tape, hot cocoa, flavored syrups, mini marshmallows, brownies, legos, insulated cups w/lids, tissue paper, candy, limeade & crystal light
89130	FF91	VIDEO GREETING	500.00	0.00		500.00	
89130	FF92	FAMILY FUN NIGHT	1,200.00	807.19		392.81	cardboard sheets, goldfish crackers, pumpkin stickers, pumpkin decorating kits, oreo fall treats, snack bags, valentines cups, candy hearts, flavored sugar, 20 pcs wood picture frames, popcorn kernals, flavored butter, roll tape sets, ceramic tiles, 3d puffy stickers, letter beads, paper flower petals, nabisco classic mix
89130	FF96	SIGNIFICANT OTHER APPRECIATION	1,944.00	1,268.02		675.98	2pk 100ft string lights, ext cord ends, cotton candy sugar flavors, pink lemonade, clear vinyl transfer paper, perm atte vinyl x5, multiple colors acrylics, sheathing plywood x4, instant coffee, champagne flutes, sprinkles, welch's singles, disposable plastic cups, glitter paper garland x4, summer table runner x4, backdrop, pillow stuffing, artificial flowers x3, 5lb salt water taffy x5, apple sparkling water x12, giner ale, disposable aprons, gingerale, water, pineapple juice, lemonade, disposable aprons, treat bags, sticker paper, invitation envelopes

89130	FF97	SPECIAL ADULT EVENT	2,044.00	0.00		2,044.00	
89170	OP03	TELEVISION SERVICES	0.00	1,584.78	(8,810.05)	7,225.27	
	RS03	VENDING REVENUE	0.00	20,602.20	(19,502.20)	(1,100.00)	
		<b>Report Total</b>	81,903.50	76,752.67	(54,664.83)	59,815.66	