

**Airway Heights Corrections Center (AHCC)**  
**Incarcerated Individual Betterment Fund (IIBF)**  
**FY26 Quarterly Budget to Actual Report From July 2025 to March 2026 FM09**



Account Code	Budget Category	Proposed Name - Programs/Events	Total FY26 Budget	Expenditures	Fee Recovery	Remaining FY26 Budget	Brief Description of Expenditures to Date
88110	NR02	BARBER SHOP	0.00	0.00	0.00	0.00	
88115	NR05	CULTURAL/RELIGIOUS ACTIVITIES	1,320.00	351.17	0.00	638.83	
88160	NR17	RECREATION	13,200.00	15,077.27	(11,320.08)	6,142.81	Replacement Parts for Stair Climber, Replacement Parts for Upright Rower, Prizes for Intermural Sports, Hygiene Prizes for Intermural Event, Anti Slip Tape, Faux Leather for Reupholstering, Fabric for repairs to equipment in recreation, Replacement parts for Lat Pull Down Machines, PVC Pipe for training form, Medicaine Balls, Plyo Boxes and Sandbags, HDMI Adapters for Nintendo Wii, Blunt Knitting Needles, Tarps, zip ties, Grommet Plugs, Basketballs and Ab Roller, Cahins for exercize bikes, Hygiene products for MI3 incentive game day, Sewing items to repair upholstery in recreation, Pull-Up bar, Basketball Rim for Main Recreation, Christmas tree and items for recreation, Plate Loaded Leg Extension Machine, Parts for fan bikes, Pullup Towers, Wii sports games, Mario Sports for Wii, Sporting goods MSU Recreation, Electric stapler for upholstery, Weighted slam balls, Hygiene products for MSU recreation, Staple remover for reupholstery, Foam for reupholstrey, Fasteners for reupholstering recreatoin equipment, Hygiene products Main recreation, Paint for Main recreation weights, Fabric and tape for reupholstering in MSU recreation, Horseshoe games for Rec.
88170	NR24	TV RENTAL FEE	0.00	0.00	(2,313.56)	2,313.56	TV rental fee recovery, used to upkeep and expand the TV rental program
88170	NR21	TV FEE	0.00	0.00	(4,598.31)	4,598.31	TV cable fee recovery
88180	NR03	UNIT ACTIVITY-CRAFT	3,600.00	1,661.36	0.00	1,038.64	Irons for T unit, Knitting Items, Laminating Paper, Soccer Ball, Canvas for Painting, DVD's for K-Unit, Knitting items for K-unit, Paint for C-5 mural,
88180	NR27	UNIT ACTIVITY	3,600.00	2,829.70	0.00	(129.70)	Replacement Remote Control, Ironing Board covers, Wall Mount Coat Racks, TV Remote., Drawing Tool, Plates for EFV's, Ash Cans for EFV's, Scrabble Dictionaries, Puzzles for K Unit, Fender guitar, Irons, Hygiene products for K-unit awards, Ironing boards, Hygiene items for incentive games for M-Unit, Prizes for L-Unit Incentive Games, Table Cloths for L-Unit Incentives Games, Holiday Tournament Prizes, Iron, Rechargeable battery for radio, Irons for R-Unit, Coxial cables for T-Unit, Prizes for infraction free game days
89110	CULT	IIBF-CULT	10,860.00	0.00	0.00	8,145.00	
89110	EFVC	FACILITY EFV	15,750.00	8,667.54	0.00	3,146.46	Children's step stoll for visiting, 70 inch TV's and over the air antennas, TV Mounts, Crib pad and sheets, X-Mas Tree, Baking Pans for EFV's, Toothpaste and Deodorant for EFV hygiene bag, Toothpaste for I/I releasing homeless, Hand Soap, Squeeze Bottles for EFV's Hygiene Product Refills, Items for EFV's, Dry erase markers and 4 X 6 photo paper for visiting, 32in TV's for EFV, Dish washing racks for EFV's. Rolling pins, LED floor lamp, Wall mounts, Drinkware, Cooking utensils, Potty training seats, Tub mats, Bath mats, Electric griddle, TV mounts, Dinnerware, BBQ grill scrapers, Photo paper
89130	F104	VISITING ROOM A	2,300.00	1,115.69	0.00	684.31	Puzzles for kids, Storage Containers for Visiting. Items for kids birthday program, RCS to HDMI Converter and HDMI cable for MSU Visiting, Gift tags, and Gift bags, Table cloth and acrylic paints, Cupcakes, Visiting crafts
89130	F107	IIBF FREE PHOTO	4,610.00	2,718.97	0.00	739.03	Photo Printer Paper, Camera Tripod, Photo Paper, Ink for photo printers in visiting, Replacement printers for visiting, Ink for Visiting printers
89130	FF01	FAMILY FRIENDLY - BACK TO SCHOOL	4,612.50	2,977.54	0.00	1,634.46	Sodas for Backpack Event, Items for Back to School, Snacks for Backpack Event, Pencil Sets for Backpack Event, Chips for Backpack Event, Craft Items for Backpack Event, Snocone Syrup, Games for Backpack Event, Soda and Juice for Backpay event, Donuts and Coffee, Wipes,
89130	FF03	FAMILY FRIENDLY - BIRTHDAY CELEBRATION	1,600.00	551.57	0.00	658.43	Family birthday program gifts
89130	FF07	FAMILY FRIENDLY - CRAFT	2,750.00	281.37	0.00	1,781.13	Cupcakes, Markers and books for crafts, Quarterly craft bags

89130	FF40	FAMILY FRIENDLY - LODGING & TRANSPORT	15,000.00	12,193.19	0.00	(943.19)	
89130	FF69	FAMILY FRIENDLY - WINTER FAMILY	4,276.50	1,446.71	0.00	2,829.79	Wooden Xmas ornaments, Items for Santa Comes to Visiting, Fresh Fruit
89130	FF91	FAMILY FRIENDLY - VIDEO PROGRAM	500.00	0.00	0.00	375.00	
89130	FF96	FAMILY FRIENDLY - SIGNIFICANT PERSONS	2,590.00	1,433.00	0.00	1,157.00	Table clothes for significant persons event, Items for significant persons event, Valentine items for event, Sodas an snacks for Significant Person's event, Decorations for signifiican person's event, Flower water tubes, Sodas and snacks for significant other event, Roses for significant other event
89130	FF97	FAMILY FRIENDLY - ADULT DAY	2,023.00	2,072.93	0.00	(49.93)	Bingo Cards, Craft Items, Portable minicribs, Crib Mattress, DVD Players, Coffee Items, Soda Items, Snacks and Crafts, DNP Print Media for Visiting, Decorations for Christmas Visiting
89130	FPOP	FAMILY FRIENDLY - POP-UP ALLOTMENT	3,190.00	170.27	0.00	3,019.73	Items for Improv Nights
89170	OP03	TV SERVICES	0.00	0.00	(7,833.37)	7,833.37	Cable TV Fee recovery used to offset portion of the cost for providing cable TV services
<b>Report Total</b>			<b>91,782.00</b>	<b>53,548.28</b>	<b>(26,065.32)</b>	<b>45,613.04</b>	