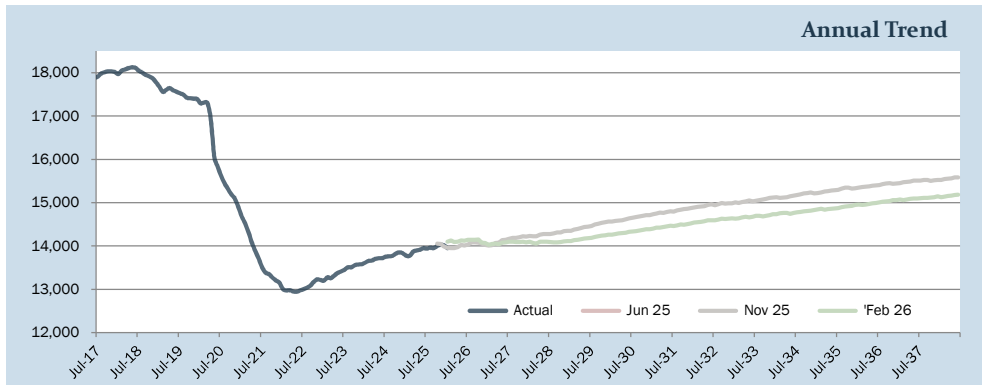


Prison and Work Release Population

Male Population
Female Population
June 2025 Forecast
November 2025 Forecast
February 2026 Forecast

13-month trend		
13,979		
13,113		
867		
13,945	100.2%	current population/capacity
13,950	100.2%	current population/forecast
14,128	98.9%	current population/forecast



	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025	Oct-2025	Nov-2025	Dec-2025	Jan-2026	Feb-2026
Prison and Work Release Population	13,774	13,868	13,897	13,912	13,949	13,937	13,960	13,950	13,997	14,026	14,014	13,948	13,979
Male Population	12,919	13,018	13,037	13,048	13,077	13,067	13,080	13,066	13,114	13,139	13,141	13,090	13,113
Out-of-State Population	0	0	0	0	0	0	0	0	0	0	0	0	0
June 2025 Forecast				14,062	14,058	14,029	14,080	14,056	14,043	14,046	13,980	13,933	13,945
November 2025 Forecast									14,050	14,047	13,988	13,956	13,950
February 2026 Forecast												14,097	14,128

Variance: (Actual vs. November 2025 Forecast)									53	21	26	8	34
Variance: (Actual vs. February 2026 Forecast)												149	149

Prison and Work Release Population is reported as a monthly average beginning July 2013.

Male Incarcerated Individuals	404	413	413	421	368	439	400	390	452	355	425	320	342
Female Incarcerated Individuals	35	41	46	49	43	42	41	47	57	26	27	29	40
Male Incarcerated Individuals	356	382	392	366	370	415	397	404	400	377	445	378	359
Female Incarcerated Individuals	47	38	39	36	40	37	38	44	53	38	46	36	36
Difference: Admissions - Releases	36	34	28	68	1	29	6	-11	56	-34	-39	-65	-13

Violator Population **December 2025**

OMNI Violator Population
OMNI Violator Population - Male
OMNI Violator Population - Female
June 2025 Forecast
November 2025 Forecast
February 2026 Forecast

13-month trend		
434		
378		
56		
492	88.2%	current population/capacity
499	86.9%	current population/forecast
507	85.6%	current population/forecast



	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025	Oct-2025	Nov-2025	Dec-2025	Jan-2026	Feb-2026
OMNI Violator Population	440	481	481	471	493	476	513	515	464	454	434	No Data	No Data
OMNI Violator Population - Male	378	417	426	407	414	399	435	445	402	399	378	No Data	No Data
OMNI Violator Population - Female	61	64	55	64	79	76	77	69	62	55	56	No Data	No Data
June 2025 Forecast		471	481	485	488	493	494	492	496	489	487	487	492
November 2025 Forecast							500	495	501	493	490	493	499
February 2026 Forecast										465	452	481	507

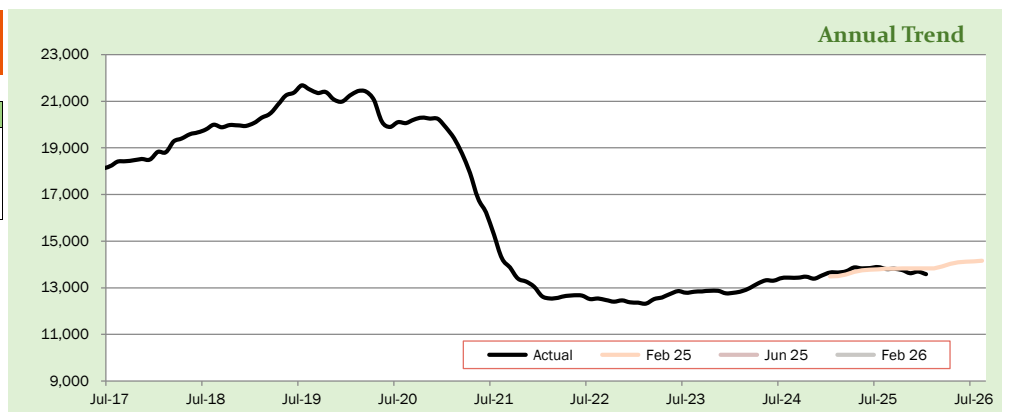
Variance: (Actual vs. November 2025 Forecast)							13	20	37	39	56	No Data	No Data
Variance: (Actual vs. February 2026 Forecast)										11	18	No Data	No Data

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.

Community Supervision **February 2026**

Individuals on Active Supervision
Inactive Caseload
June 2025 Forecast
November 2025 Forecast
February 2026 Forecast

13-month trend		
13,573		
11,008		
14,173	95.8%	current caseload/forecast
13,863	97.9%	current caseload/forecast
13,751	98.7%	current caseload/forecast



	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025	Oct-2025	Nov-2025	Dec-2025	Jan-2026	Feb-2026
Individuals on Active Supervision	13,660	13,706	13,868	13,831	13,852	13,888	13,802	13,813	13,765	13,628	13,696	13,578	13,573
Inactive Caseload	11,544	11,443	11,268	11,226	11,246	11,160	11,175	11,127	11,029	11,147	11,100	11,058	11,008
June 2025 Forecast				13,989	14,029	14,047	14,075	14,088	14,107	14,112	14,128	14,163	14,173
November 2025 Forecast									13,846	13,834	13,864	13,882	13,863
February 2026 Forecast												13,737	13,751

Variance: (Actual vs. November 2025 Forecast)									81	206	168	304	290
Variance: (Actual vs. February 2026 Forecast)												159	178

Community Supervision Caseload is reported as an end of month figure.

Report Current for the Month Ending: **Feb 2026**