

**Washington Correctional Center for Women (WCCW)
Incarcerated Individual Betterment Fund (IIBF)
FY26 Quarterly Budget to Actual Report from July to December 2025 FM06**



Account Code	Budget Category	Proposed Name - Programs/Events	Total FY26 Budget	Expenditures	Fee Recovery	Remaining FY25 Budget	Brief Description of Expenditures to Date
88160	NR03	CRAFT SUPPLY	400.00	0.00	(182.00)	582.00	
88160	NR19	RECREATION EXPENDITURES/FEE RECOVERY (\$7 quarterly)	1,700.00	772.26	(1,316.00)	2,243.74	Incentives for recreation, makeup deodorant, toothpaste, eyeshadow, soap, brushes, elastics, combs, hair clips, crackers, cookies chocolate, candy, cup of noodles, music cd's for mindful movement, dvd player
88170	NR24	TV RENTAL PROGRAM	0.00	0.00	(417.00)	417.00	Used to purchase TVs for the rental program (fee recovery)
88180	NR27	UNIT ACTIVITY	5,170.00	1,940.81		3,229.19	Combs, lotion, hot cocoa, lip balm, deodorant, body wash, nail files, candy, coffee, creamer, hot chocolate, washable paint, paint brushes, popcorn, shampoo, fruit snacks, popcorn, snack bars, cookies, pretzels, candy, candy canes,
88190	NR30	VISITING ROOMS	300.00	0.00		300.00	
89110	CULT	IIBF CULT	3,785.00			3,785.00	
89110	EFVC	FACILITY EFV	2,250.00			2,250.00	
89130	F104	FAMILY FRIENDLY - VISITING ROOM ACTIVITIES	500.00	200.58		299.42	Cupcakes for visit room Birthdays
89130	F106	FAMILY FRIENDLY - VALENTINE'S EVE	1,387.50	0.00		1,387.50	
89130	F107	FAMILY FRIENDLY - IIBF FREE PHOTO	4,610.00	289.71		4,320.29	Photo paper
89130	FF01	FAMILY FRIENDLY - BACK TO SCHOOL	2,412.50	2,567.96		(155.46)	Notepads, tissues, markers, colored pencils, two pocket binders, mechanical pencils, pencil sharpeners, highlighters, binders, dividers, calculators, cotton candy sugar, shaved ice syrup, popcorn, popcorn bags, carnival party décor, circus backdrops, tattoos, photo booth props, balloons, balloon pump, tablecloth roll, duck fishing game, bubble wands, party favors, basketball game, coffee creamer, gift bags, cellophane bags, mini erasers
89130	FF12	FAMILY FRIENDLY - FALL FAMILY EVE	3,855.00	587.50		3,267.50	Fall event holiday meal
89130	FF13	FAMILY FRIENDLY - FAMILY ART	1,500.00	0.00		1,500.00	
89130	FF15	FAMILY FRIENDLY - FAMILY FOCUS	1,750.00	73.94		1,676.06	Hot Cocoa, marshmallows, cookies, candy, apple cider
89130	FF40	FAMILY FRIENDLY - LODGING AND TRANSPORTATION ASSISTANCE - LTAP	15,000.00	3,249.10		11,750.90	Hotel and fuel assistance
89130	FF41	FAMILY FRIENDLY - PARENT/SON	2,765.00	0.00		2,765.00	
89130	FF42	FAMILY FRIENDLY - MOTHER'S DAY	1,275.00	0.00		1,275.00	
89130	FF61	FAMILY FRIENDLY - SPRING FAMILY	1,090.00	0.00		1,090.00	
89130	FF69	FAMILY FRIENDLY - WINTER FAMILY	3,522.50	475.00		3,047.50	Winter event meal

89130	FF91	FAMILY FRIENDLY - VIDEO GREETING	500.00	0.00		500.00	
89130	FPOP	POP-UP ALLOTMENT	0.00	0.00		0.00	
89170	OP03	DIRECT TV/FEE RECOVERY (\$0.50 per month, per I/I)	0.00	0.00	(1,644.21)	1,644.21	
		Report Total	53,772.50	10,156.86	(3,559.21)	47,174.85	