

**Stafford Creek Corrections Center (SCCC)**  
**Incarcerated Individual Betterment Fund (IIBF)**  
**FY26 Quarterly Budget to Actual Report From July to December 2025 FM06**



Account Code	Budget Category	Proposed Name - Programs/Events	Total FY26 Budget	Expenditures	Fee Recovery	Remaining FY26 Budget	Brief Description of Expenditures to Date	July to present
88115	NR14	MEAL ENHANCEMENTS	4,188.00	0.00		4,188.00		
88160	NR19	RECREATION SUPPLIES	8,292.00	3,237.96	(4,919.00)	9,973.04	hygeine products, saw blades, sanders, sandpaper	
88170	NR23 changed to NR21	TELEVISION PURCHASE / INSTALLATION SUPPLIES	0.00	141.40	(12,952.12)	12,810.72		
88180	NR27	UNIT ACTIVITIES	3,480.00	0.00		3,480.00		
88190	NR30	VISITING AREA SUPPLIES	3,460.00	1,058.71		2,401.29	pahrcheesi, trival pursuit, pinachle, golf pencils, pencil sharpners, sorry, monopoly, battleground, mansion mayhem, jigsaw puzzle, trader & barbarians game board, dictionary, phase 10, pastic hangers, world almanac, stamp set, jumbo playing cards, national geographic road atlas, balderdash, uno, jenga, junior board game, playing cards, pinochle, jigsaw puzzels, stamp set, PS4 games, sorry	
89110	CULT	IIBF RESTRICTED CULTURAL EVENTS	9,710.00	0.00		9,710.00		
89110	EFVC	EFV - CONSUMABMLE ANNUAL ALLOCATION	9,000.00	1,001.24		7,998.76	solar shades x1, dawn detergent x2, paper towels x4, 50 pack sponges x8, coffee maker x4, brita water filter pitcher x6, cd/dvd case, blinds	
89130	F107	IIBF FREE PHOTO PROGRAM	4,610.00	2,041.65		2,568.35	4x6 dye sub media for printer	
89130	F104	VISIT ROOM ACTIVITIES	500.00	0.00		500.00	banner, backpacks, reflective lunch bags, pencil grips, stretchable book covers, spiral notebooks, notebook paper, index cards, geometry compass, plastic protractors, pocket size calculators, glue sticks, liquid glue, highlighters, fruit snacks, variety pack candy bars, campfire decor, silicone bracelets, backdrop, inflatable costumes, orange caution tape, ice cream cups w/lids, popcorn toppings, mini squeeze bottles, glitter, slime, freezer packs, student planners	
89130	FF01	BACK TO SCHOOL	4,821.50	3,829.27		992.23		
89130	FF40	HOTEL VOUCHER PROGRAM	20,000.00	8,838.27		11,161.73		
89130	FF61	SPRING EVENT	2,214.00	0.00		2,214.00		
89130	FF69	WINTER EVENT	5,940.00	4,045.09		1,894.91	north pole mailbox - letters to santa, cricut subscription, christmas coloring books, tinsel, banner, string lights, santa & ruldolph cutout, christmas lights, christmas village, gift bags, stickers, door decorations, inflatable reindeer, snow blanket, suffed bear & clothes, fabric markers, bowling set, bulletin board, ornaments, lazy susan, bows, ilearn toys, magnetic tiles, play kitchen toys, lava games, tea party set, decorate your own water bottle & baseball cap kits, legos, throw blankets, dinosaur stuffed animals, finger chopsticks for gamers, build your own wooden race car, bracelet kids, cricut membership, wrapping paper & tape, hot cocoa, flavored syrups, mini marshmallows, brownies, legos, insulated cups w/lids, tissue paper, candy, limeade & crystal light	
89130	FF91	VIDEO GREETING	500.00	0.00		500.00		
89130	FF92	FAMILY FUN NIGHT	1,200.00	184.52		1,015.48	cardboard sheets, goldfish crackers, pumpkin stickers, pumpkin decorating kits, oreo fall treats, snack bags	
89130	FF96	SIGNIFICANT OTHER APPRECIATION	1,944.00	0.00		1,944.00		
89130	FF97	SPECIAL ADULT EVENT	2,044.00	0.00		2,044.00		
89170	OP03	TELEVISION SERVICES	0.00	0.00	(4,810.21)	4,810.21		
	RS03	VENDING REVENUE	0.00	0.00		0.00		
<b>Report Total</b>			<b>81,903.50</b>	<b>24,378.11</b>	<b>(22,681.33)</b>	<b>80,206.72</b>		