

Olympic Corrections Center
Incarcerated Individual Betterment Fund (IIBF)
FY26 Quarterly Budget to Actual Report from July to December 2025 FM06



Account Code	Budget Category	Proposed Name - Programs/Events	Total Budget	Expenditures	Fee Recovery	Remaining Budget	Brief Description of Expenditures to Date
89130	F107	Visits Photo Program	3,460.00	207.82		3,252.18	Ink and paper for photo printer
89130	¹ FF01	Family Friendly - Back To School Event	2,590.00	2,493.72		96.28	School supplies and backpacks, event food
89130	FF12	Family Friendly - Fall Family Affair	775.00	800.64		(25.64)	Fall event supplies and meal enhancements
89130	FF13	Family Friendly - Arts and Crafts Program	-			-	
89130	FF20	Family Friendly - Father's Day Event	997.50			997.50	
89130	FF40	Family Friendly - Lodging and Transportation Assistance Program (LAP)	5,000.00	3,598.65		1,401.35	Lodging assistance processed by HQ
89130	FF42	Family Friendly - Mother's Day Event	850.00			850.00	
89130	FF61	Family Friendly - Spring Event	-			-	
89130	FF69	Family Friendly - Winter Event	1,790.00	1,733.87		56.13	Winter event supplies and meal enhancements
89130	FF91	Family Friendly - Video Greeting	500.00			500.00	
89130	FF96	Family Friendly - Significant Person Day	866.00			866.00	
89130	FF97	Family Friendly - Special Adult Day	845.00			845.00	
89130	FPOP	Pop-Up Funding	2,285.00	889.76		1,395.24	Holiday card event supplies
89110	CULT	IIBF Cultural	1,360.00			1,360.00	
89110	EFVC	Facility EFV	4,500.00	262.28		4,237.72	Restock consumables (Cleaning supplies)
88160	² NR19	Recreation Program	1,600.00		(2,646.00)	4,246.00	
88170	NR21	TV Rental Program	-	2,254.95	(8,624.84)	6,369.89	TV replacements
88180	NR27	Living Units	400.00			400.00	
88190	NR30	Visit Room	720.00	81.75		638.25	Restock consumables (plates, utensils, etc)
89170	³ OP03	TV Programming Services	-		(627.37)	627.37	
Report Total			\$ 28,538.50	\$ 12,323.44	\$ (11,898.21)	28,113.27	