

DOC Institutional Costs, Average Daily Population (ADP), and Cost per Incarcerated Individual per Day

FY2025 Cost per Incarcerated Individual per Day -- Prisons Costs

Facility	Fiscal Year 2025, through CAFR 2 Close				
	Expenditures	ADP	Incarcerated		Cost Per Incarcerated Individual / Day
			Individual / Month	Annualized	
Major Institutions	699,086,691	12,216	4,769	57,228	156.36
Minimum Institutions	46,617,788	811	4,790	57,476	157.04
TOTAL	745,704,479	13,027	4,770	57,244	156.40
Major Institutions	TRUE				
AHCC - 2101	82,608,148	1,890	3,643	43,716	119.44
MCC - 2401	130,032,049	1,494	7,253	87,041	237.82
WSP - 2501	138,176,541	2,106	5,468	65,616	179.28
CRCC - 2512	88,121,437	2,075	3,538	42,460	116.01
CBCC - 2402	49,021,277	586	6,972	83,666	228.60
WCCW - 2205	49,821,362	611	6,798	81,574	222.88
WCC - 2307	88,347,149	1,592	4,624	55,486	151.60
SCCC - 2306	72,958,728	1,862	3,265	39,183	107.06
Subtotal for Majors	699,086,691	12,216	4,769	57,228	156.36
Minimum Institutions					
CCCC - 2311	18,355,197	406	3,764	45,173	123.42
LCC - 2312	1,880,017	0	0	0	0.00
MCCCW - 2313	12,334,351	156	6,599	79,193	216.38
OCC - 2411	14,048,223	249	4,702	56,419	154.15
Subtotal for Camps:	46,617,788	811	4,790	57,476	157.04
Facility					
New Institutions	243,688,312	5,827	3,485	41,820	114.26
Old Institutions	502,016,167	7,200	5,811	69,727	190.51
TOTAL	745,704,479	13,027	4,770	57,244	156.40
New Institutions					
AHCC - 2101	82,608,148	1,890	3,643	43,716	119.44
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Subtotal for Newer:	243,688,312	5,827	3,485	41,820	114.26
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Assumptions:

Expenditures are through FY2025 CAFR Phase 2
Cost per incarcerated individual does not include health care costs.

Please note these costs do not include the CCD violators housed at MCC IMU; no violator counts are included in ADP or expenditures.
Cost per incarcerated individual does not include administrative services costs.
Cost per incarcerated individual does not include the cost of Division Division programming provided at the prisons.
Maple Lane facility expenditures are not included.
Prorated LCC warm-closure, capturing non-proviso expenditures from FM01-FM04 only.

