

Full and Partial Confinement

September 2025

Prison and Work Release Population

Male Population

Female Population

November 2024 Forecast

February 2025 Forecast

June 2025 Forecast

13,944

13,060

884

13,912

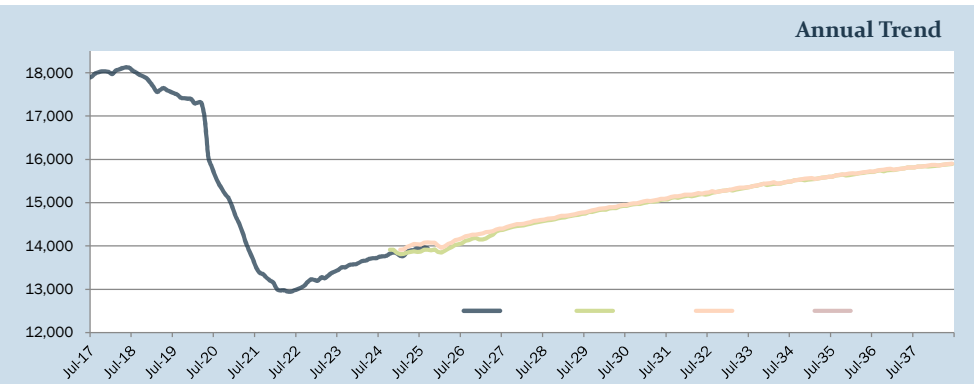
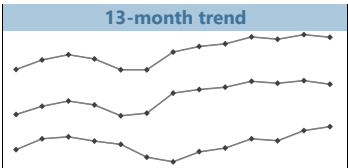
14,083

14,056

100.2% current population/capacity

99.0% current population/forecast

99.2% current population/forecast



	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
Prison and Work Release Population	13,772	13,823	13,851	13,829	13,771	13,772	13,866	13,895	13,910	13,947	13,935	13,959	13,944
Male Population	12,911	12,951	12,977	12,959	12,904	12,917	13,016	13,035	13,046	13,075	13,065	13,079	13,060
Out-of-State Population	0	0	0	0	0	0	0	0	0	0	0	0	0
November 2024 Forecast		13,909	13,911	13,836	13,814	13,814	13,850	13,864	13,880	13,864	13,870	13,916	13,912
February 2025 Forecast					13,916	13,923	13,978	14,006	14,048	14,040	14,031	14,081	14,083
June 2025 Forecast										14,058	14,029	14,080	14,056
Variance: (Actual vs. February 2025 Forecast)					-145	-151	-112	-111	-139	92	-96	122	33
Variance: (Actual vs. June 2025 Forecast)										-111	-94	-121	-112

Prison and Work Release Population is reported as a monthly average beginning July 2013.

Male Incarcerated Individuals	378	462	381	402	405	402	407	411	416	364	432	375	349
Female Incarcerated Individuals	43	56	24	51	34	35	41	46	49	42	41	39	42
Male Incarcerated Individuals	392	417	367	429	415	356	382	392	366	370	415	397	404
Female Incarcerated Individuals	40	36	45	40	41	47	38	39	36	40	37	38	44
Difference: Admissions - Releases	-11	65	-7	-16	-17	34	28	26	63	-4	21	-21	-57

Violator Population

July 2025

OMNI Violator Population

OMNI Violator Population - Male

OMNI Violator Population - Female

November 2024 Forecast

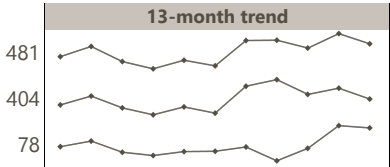
February 2025 Forecast

June 2025 Forecast

98.6% current population/capacity

98.0% current population/forecast

97.8% current population/forecast



	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
OMNI Violator Population	460	477	451	439	453	444	487	488	474	499	481	No Data	No Data
OMNI Violator Population - Male	395	408	390	380	392	382	422	432	410	419	404	No Data	No Data
OMNI Violator Population - Female	65	69	61	59	61	62	65	55	64	79	78	No Data	No Data
November 2024 Forecast		485	473	462	436	478	487	492	510	526	513	497	488
February 2025 Forecast			453	472	468	470	475	482	485	489	489	491	491
June 2025 Forecast							471	481	485	488	493	494	492
Variance: (Actual vs. February 2025 Forecast)			-2	-33	15	26	12	6	-11	10	-8	No Data	No Data
Variance: (Actual vs. June 2025 Forecast)							16	7	11	11	-12	No Data	No Data

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.

Community Supervision

September 2025

Individuals on Active Supervision

Inactive Caseload

November 2024 Forecast

February 2025 Forecast

June 2025 Forecast

13,813

11,127

13,777

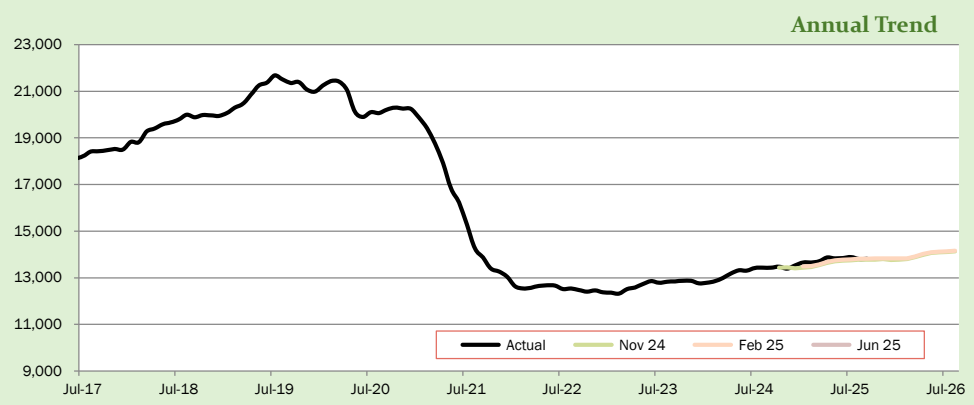
13,820

14,088

100.3% current caseload/forecast

100.0% current caseload/forecast

98.0% current caseload/forecast



	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025	Sep-2025
Individuals on Active Supervision	13,433	13,476	13,389	13,529	13,656	13,660	13,706	13,868	13,831	13,852	13,888	13,802	13,813
Inactive Caseload	11,735	11,716	11,755	11,732	11,582	11,544	11,443	11,268	11,226	11,246	11,160	11,175	11,127
November 2024 Forecast		13,428	13,449	13,412	13,438	13,458	13,545	13,630	13,707	13,742	13,752	13,774	13,777
February 2025 Forecast					13,484	13,499	13,575	13,679	13,749	13,781	13,794	13,815	13,820
June 2025 Forecast									13,989	14,029	14,047	14,075	14,088
Variance: (Actual vs. February 2025 Forecast)					173	161	131	190	82	71	95	-13	-7
Variance: (Actual vs. June 2025 Forecast)									-158	-177	-159	-273	-275

Community Supervision Caseload is reported as an end of month figure.

Report Current for the Month Ending: Sep-2025