

Full and Partial Confinement

August 2025

Prison and Work Release Population

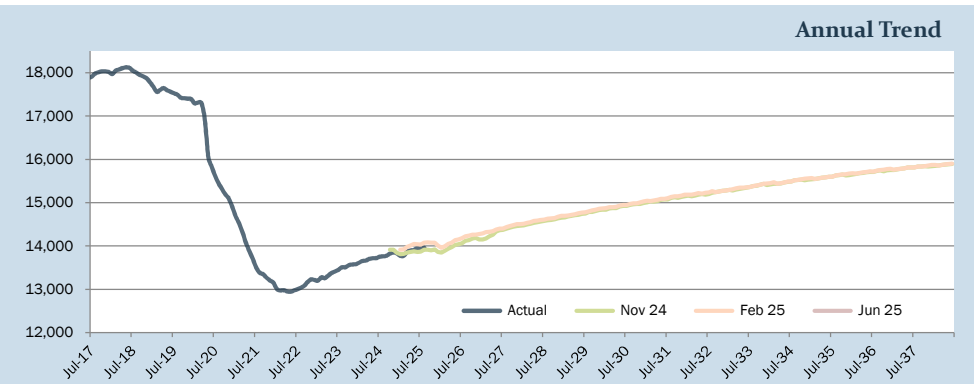
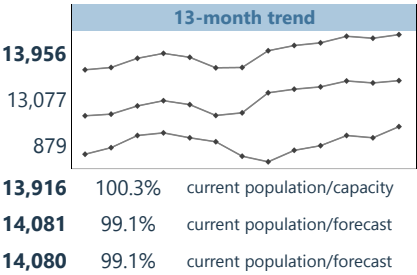
Male Population

Female Population

November 2024 Forecast

February 2025 Forecast

June 2025 Forecast



	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025
Prison and Work Release Population	13,759	13,772	13,823	13,851	13,829	13,771	13,772	13,866	13,895	13,910	13,947	13,935	13,956
Male Population	12,903	12,911	12,951	12,977	12,959	12,904	12,917	13,016	13,035	13,046	13,075	13,065	13,077
Female Population	856	862	872	874	870	867	854	850	860	863	872	870	879
Out-of-State Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Capacity	18,527	17,544	17,544	17,544	17,544	17,544	17,544	17,544	17,544	17,544	17,544	17,544	17,520
November 2024 Forecast			13,909	13,911	13,836	13,814	13,814	13,850	13,864	13,880	13,864	13,870	13,916
February 2025 Forecast						13,916	13,923	13,978	14,006	14,048	14,040	14,031	14,081
June 2025 Forecast											14,058	14,029	14,080

Variance: (Actual vs. February 2025 Forecast)	145	151	112	111	139	92	96	40
Variance: (Actual vs. June 2025 Forecast)						111	94	124

Prison and Work Release Population is reported as a monthly average beginning July 2013.

Total Admissions	483	421	518	405	453	439	436	447	457	465	406	468	379
Male Incarcerated Individuals	435	378	462	381	402	405	401	406	411	416	364	426	346
Female Incarcerated Individuals	48	43	56	24	51	34	35	41	46	49	42	42	33
Total Releases	431	432	453	412	469	456	403	420	430	402	410	450	431
Male Incarcerated Individuals	386	392	417	367	429	415	356	382	391	366	370	413	395
Female Incarcerated Individuals	45	40	36	45	40	41	47	38	39	36	40	37	36
Difference: Admissions - Releases	52	-11	65	-7	-16	-17	33	27	27	63	-4	18	-52

Violator Population

June 2025

OMNI Violator Population

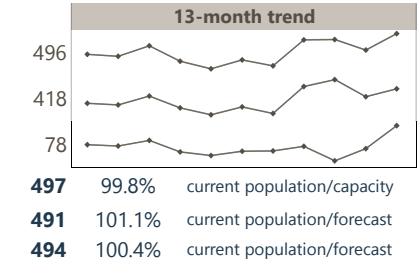
OMNI Violator Population - Male

OMNI Violator Population - Female

November 2024 Forecast

February 2025 Forecast

June 2025 Forecast



	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025
OMNI Violator Population	462	459	476	450	438	452	443	486	487	469	496	No Data	No Data
OMNI Violator Population - Male	396	394	407	389	379	391	381	421	431	406	418	No Data	No Data
OMNI Violator Population - Female	66	65	69	61	59	61	62	65	55	63	78	No Data	No Data
November 2024 Forecast				473	462	436	478	487	492	510	526	513	497
February 2025 Forecast					472	468	470	475	482	485	489	489	491
June 2025 Forecast									481	485	488	493	494

Variance: (Actual vs. February 2025 Forecast)	34	16	27	11	5	16	7	No Data	No Data
Variance: (Actual vs. June 2025 Forecast)					6	16	8	No Data	No Data

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.

Community Supervision

August 2025

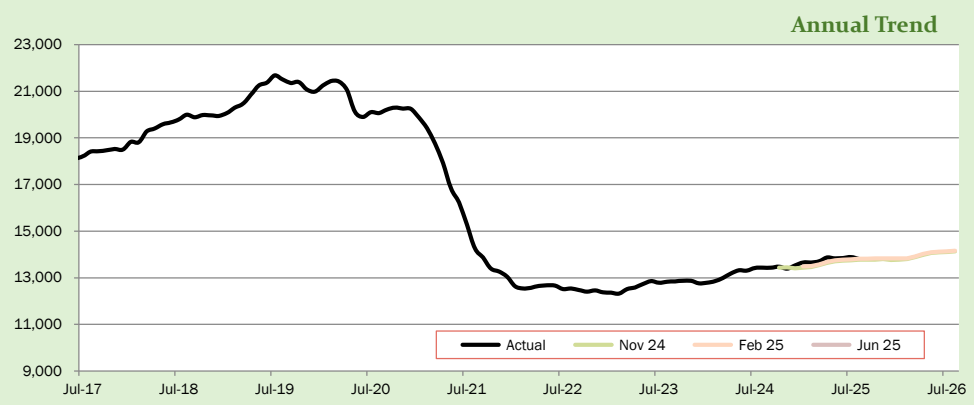
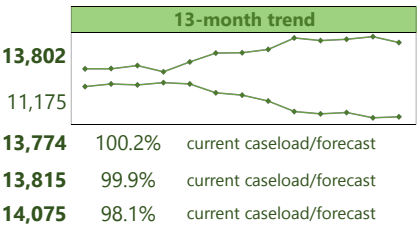
Individuals on Active Supervision

Inactive Caseload

November 2024 Forecast

February 2025 Forecast

June 2025 Forecast



	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025	Aug-2025
Individuals on Active Supervision	13,431	13,433	13,476	13,389	13,529	13,656	13,660	13,706	13,868	13,831	13,852	13,888	13,802
Inactive Caseload	11,687	11,735	11,716	11,755	11,732	11,582	11,544	11,443	11,268	11,226	11,246	11,160	11,175
November 2024 Forecast				13,449	13,412	13,438	13,458	13,545	13,630	13,707	13,742	13,752	13,774
February 2025 Forecast						13,499	13,575	13,679	13,749	13,781	13,794	13,815	
June 2025 Forecast											14,029	14,047	14,075

Variance: (Actual vs. February 2025 Forecast)	161	131	190	82	71	95	13
Variance: (Actual vs. June 2025 Forecast)					177	159	273

Community Supervision Caseload is reported as an end of month figure.

Report Current for the Month Ending: Aug 2025