

Full and Partial Confinement

July 2025

Prison and Work Release Population

Male Population

Female Population

November 2024 Forecast

February 2025 Forecast

June 2025 Forecast

13,928

13,059

869

13,870

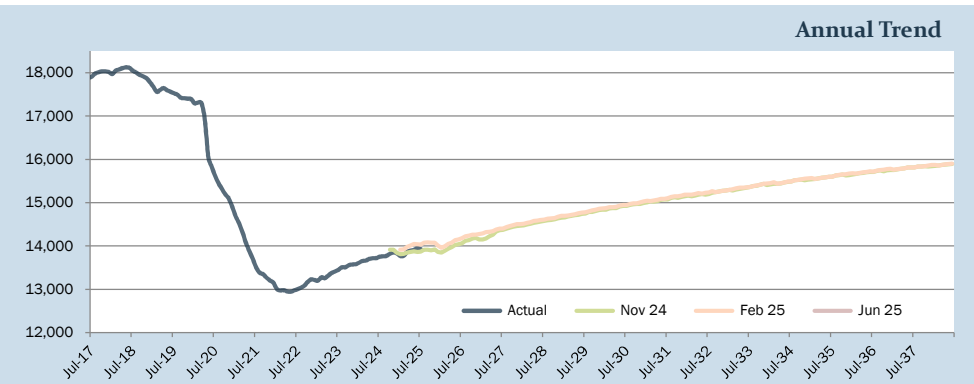
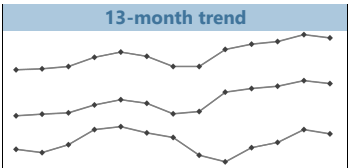
14,031

14,029

100.4% current population/capacity

99.3% current population/forecast

99.3% current population/forecast



	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
Prison and Work Release Population	13,753	13,759	13,771	13,822	13,850	13,828	13,770	13,771	13,865	13,894	13,909	13,947	13,928
Male Population	12,894	12,903	12,910	12,950	12,976	12,958	12,903	12,916	13,015	13,034	13,045	13,075	13,059
Female Population	858	856	862	872	874	870	867	854	850	860	863	872	869
Out-of-State Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Capacity	18,527	18,527	17,544	17,544	17,544	17,544	17,544	17,544	17,544	17,544	17,544	17,544	17,544
November 2024 Forecast				13,909	13,911	13,836	13,814	13,814	13,850	13,864	13,880	13,864	13,870
February 2025 Forecast							13,916	13,923	13,978	14,006	14,048	14,040	14,031
June 2025 Forecast												14,058	14,029

Variance: (Actual vs. February 2025 Forecast)							146	152	113	112	140	93	58
Variance: (Actual vs. June 2025 Forecast)												111	101

Prison and Work Release Population is reported as a monthly average beginning July 2013.

Total Admissions	472	483	421	517	405	453	437	435	445	455	459	394	425
Male Incarcerated Individuals	427	435	378	462	381	402	403	400	405	409	410	352	391
Female Incarcerated Individuals	45	48	43	55	24	51	34	35	40	46	49	42	34
Total Releases	473	431	432	452	412	469	456	403	420	430	402	410	448
Male Incarcerated Individuals	425	386	392	417	367	429	415	356	382	391	366	370	412
Female Incarcerated Individuals	48	45	40	35	45	40	41	47	38	39	36	40	36
Difference: Admissions - Releases	-1	52	-11	65	-7	-16	-19	32	25	25	57	-16	-23

Violator Population

May 2025

OMNI Violator Population

OMNI Violator Population - Male

OMNI Violator Population - Female

November 2024 Forecast

February 2025 Forecast

June 2025 Forecast

471

408

63

513

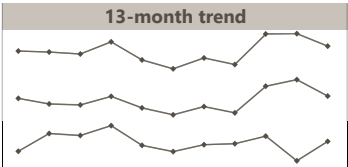
489

493

91.8% current population/capacity

96.3% current population/forecast

95.5% current population/forecast



	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
OMNI Violator Population	464	462	460	477	451	439	454	445	488	488	471	No Data	No Data
OMNI Violator Population - Male	405	397	395	408	390	380	392	383	423	433	408	No Data	No Data
OMNI Violator Population - Female	59	66	65	69	61	59	61	62	65	55	63	No Data	No Data
November 2024 Forecast					473	462	436	478	487	492	510	526	513
February 2025 Forecast						472	468	470	475	482	485	489	489
June 2025 Forecast										481	485	488	493

Variance: (Actual vs. February 2025 Forecast)							33	14	25	13	6	14	No Data	No Data
Variance: (Actual vs. June 2025 Forecast)											7	14	No Data	No Data

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.

Community Supervision

July 2025

Individuals on Active Supervision

Inactive Caseload

November 2024 Forecast

February 2025 Forecast

June 2025 Forecast

13,888

11,160

13,752

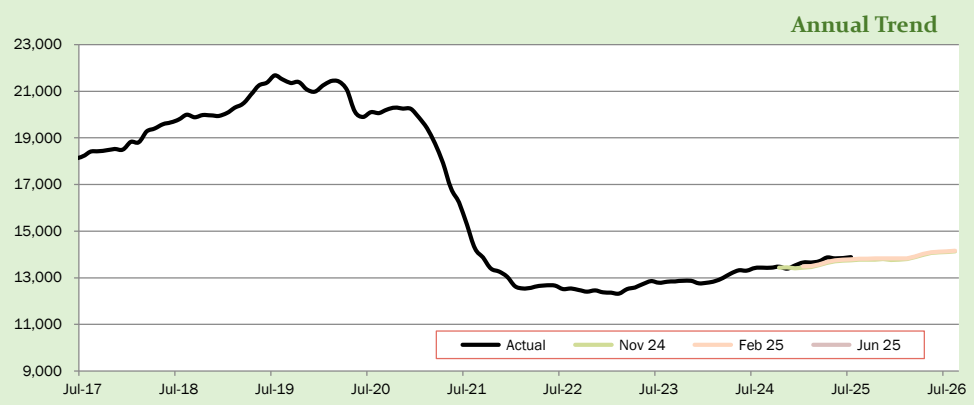
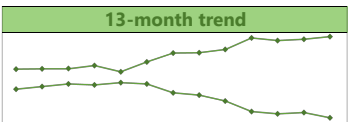
13,794

14,047

101.0% current caseload/forecast

100.7% current caseload/forecast

98.9% current caseload/forecast



	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Jul-2025
Individuals on Active Supervision	13,426	13,431	13,433	13,476	13,389	13,529	13,656	13,660	13,706	13,868	13,831	13,852	13,888
Inactive Caseload	11,644	11,687	11,735	11,716	11,755	11,732	11,582	11,544	11,443	11,268	11,226	11,246	11,160
November 2024 Forecast					13,449	13,412	13,438	13,458	13,545	13,630	13,707	13,742	13,752
February 2025 Forecast							13,499	13,575	13,679	13,749	13,781	13,794	
June 2025 Forecast												14,029	14,047

Variance: (Actual vs. February 2025 Forecast)								161	131	190	82	71	95
Variance: (Actual vs. June 2025 Forecast)												177	159

Community Supervision Caseload is reported as an end of month figure.

Report Current for the Month Ending: Jul 2025