

Washington State Penitentiary (WSP)
Incarcerated Individual Betterment Fund (IIBF)
FY25 Quarterly Budget to Actual Report From July 2024 to June 2025 FM24



Account Code	Budget Category	Proposed Name - Programs/Events	Total FY25 Budget	Expenditures	Fee Recovery	Remaining FY25 Budget	Brief Description of Expenditures to Date
88115	NR04	Cultural Activities (Unit Holiday Items)	5,000.00	1,552.59		3,447.41	BBQ sauce, seasoning, nuts, candy, pork rinds, body oil, shower powder, shower gel, deodorant, donuts, ice cream, donut sticks, strawberry shortcake, oatmeal cream, flour tortilla, coffee sticks, body wash, poufs, lotion, zebra cakes, snack cake, soda, beef hamburgers, hamburger buns, and ketchup
88115	NR05	Cultural-Religious	1,150.00	850.74		299.26	Muslim prayer rug, beads, shovels, The Chosen complete series, repair and restring chapel guitar, guitar stand,
88160	NR19	Recreation Expenditure/Fee Recovery (\$7 quarterly)	10,000.00	18,297.40	8,088.00	(209.40)	Pickleballs, paddles, marking paint, candy, deodorant, body wash, bar soap, shower gel, toothpaste, shampoo, bamboo fiber fill, plastic safety eyes, craft eyes, card storage box, high gloss finish, paint set with brushes, assorted color gel pens, basic white gel pens, erasers for pencils, storage bins, Elmer's glue sticks, card deck boxes, hacky sacks, silicone stir sticks, canvas boards, Gatorade, adjustable resistance bands, ankle and wrist weights, Rit dye, corn hole bean bags, domino blocks, table tennis balls, handheld tally counter, color paper, laminating pouches, blank certificate paper sheets, chips, cookies, lotion, acrylic paint, Magic The Gathering counter, velvet blanket yarn, dry erase markers, D&D handbook, D&D character sheets, D&D multiverse book, paint brush storage box, liquid glue, portable net system, footballs, basketballs, pop-ups, cornhole bags, various board games, various D&D books, plastic flower vase, card sleeves, hand trowel, card deck blocks, comedy performance, color changing lights, Bissell vacuum, puzzle, stress balls, rubber handballs, pinochle playing cards, hockey goalie mallets, foosball/soccer game table balls, foosball men, foosball plastic handles, foosball tbale rod bumper, foosball 5 man rod-brushed steel, moon pies, racquetballs, dodgeballs, guitar strings, wooden cornhole boards set, waterbottle, baseball bat, driver, basketball net, resistance band, mesh
88170	NR21	Television Rental Fee	0.00	10,547.92	14,266.00	3,718.08	Solder handle, coax elbows, coax ends, multipurpose oil, flux, pin screens, pin connectors, TV screens, matte TV screens, keyboard adapters, Yamaha power adapters, TVs, compression connectors, wire ball and solder tips cleaner, cardstock, keyboard power supply, piano power cord, power adapter for keyboards, heat shrink tubing kit, plugs for aux cords, solder wire, extension cord, electrical tape, wooden cornhole boards set, cornhole bean bags, utility knife blades, seam ripper stitch remover tool, soldering iron tips with tip holder, heat shrink wire connectors kit, paper surgical tape, screwdriver set, multi-purpose oil, connector coax compression fitting, electrical adhesive tape, rotary tool accessory kit, wire heat shrink tubing kit, solder seal wire connectors, soldering iron tips, desoldering nozzles set, hot glue gun, hot glue sticks, female extension cord replacement electrical plugs end, needle nose pliers, super glue, various puzzles, and freezer
88180	NR27	Unit Activities	5,000.00	2,792.10		2,207.90	Black and Decker easy steam compact iron, Amazon basics two pocket letter folder, dark green zucchini seeds, sugar daddy snap pea seeds, marigold seeds, stainless steel coffee makers, body wash, jalapeno sauce, coffee, hot sauce, chili sauce, deodorant, toothpaste, seasoning salt, foot powder, popcorn, silicone
88190	NR30	Visiting Area Supplies	1,420.00	809.61		610.39	Games, American flags, and fireworks backdrop
89130	FF01	Family Friendly - Back to School	5,600.00	2,733.07		2,866.93	Backpacks, 3 piece soap set, lotion, deodorant, hair combs, hand sanitizer, toothpaste, toothbrushes, binders, scissors, colored pencils, rulers, notebook, calculator, zip storage bags, pens, crayons, filler paper, pencils, erasers, mechanical pencils, plush animal toys, journals, back to school decorations, window clings, motivational posters, and diy picture frame
89130	FF40	Family Friendly - Lodging Assistance Program	30,000.00	18,173.30		11,826.70	
89130	FF69	Family Friendly - Winter Family Event	9,600.00	5,221.50		4,378.50	Stockings, Christmas toys for kids, printable address labels, hot cup with sleeve, lids, hot cocoa, candy canes,
89130	FF91	Family Friendly - Video Greeting	500.00			500.00	

89130	FF96	Family Friendly - Significant Person Day	540.00	294.55		245.45	Soda, pretzels, popcorn, cutlery, baking cup, paper shred, clear cup, cards, napkins, punch bowl, dangler, garland, candy, pizza, salad, cookies, and garland
89130	FF97	Family Friendly - Special Adult Day	3,600.00	778.91		2,821.09	Origami paper craft projects, origami paper sheets, The One-Minute Gratitude Journal, appreciation cards and
89130	FF12	Family Friendly - Fall Harvest Party	5,100.00	674.50		4,425.50	Trick or treat tongue twisters card game, TENZI party pack dice game bundle, TENZI party pack dice game, Blank Slate game, Taco Cat Goat Cheese Pizza game, What Do You Meme game, Taboo classic game, Trivial Pursuit board game, Zygomatic Spot It classic card game, The Logo game, Exploding kittens grab game, Taco Cat Goat Cheese Pizza spanish edition, Taboo dice game spanish version, Dios Mio party game, pumpkin backdrops, fall leaves, banners, and meals from CI
89130	FF20	Family Friendly - Father/Child Event	2,112.00	1,862.74		249.26	Thanksgiving stickers, turkey crowns, fall crafts, fall themed boxes of crayons, pumpkin party favors, fall décor, Thanksgiving turkey door decoration, suncatcher paint pens, small stuffed animals, crayons, suncatchers, suncatchers kit, candy, summer wreath kits, card games, kraft paper bags, cookies, water bottles, and sunglasses
89170	OP03	Television Services Cable/Fee	0.00		9,943.45	9,943.45	TV Services.
88125	EFVC	Extended Family Visiting	9,000.00	6,431.98		2,568.02	Grip door knob covers, baby bathtub, cabinet latch, plug protectors, 12 piece dinnerware set, light sensing night light, bath shower chair seat, toddler playset, Avengers bed in a bag, Avengers bedding set, Blue Beetle twin size bed in a bag, Blue Beetle full size bed in a bag, changing table with pad, classic lawn darts, 10 qt slow cooker, can opener, children's picnic table, diaper genie, silicone rolling pin, sterilite 66 qt clear plastic latch
89130	F107	Free Photo Program	3,400.00	2,335.35		1,064.65	Epson color printer, Epson ink, Kodak photo paper, memory card, and Kodak digital camera
89110	F104	Visit Room Activities	1,000.00	462.10		537.90	Pies, cupcakes, Dungeons & Dragons handbook, manual and master's guide, and glitter polhedral dice sets
89110	CULT	Culture Programs Allocation	10,330.00	9,480.24		849.76	Tablecloth clips, folding table, black tablecloth, folding chairs, pop up canopy, powered mixer, speaker cables, microphone kit, african print fabric, black history month photo booth backdrop, leah printed and lotus print cotton, Kodak card, Kodak astro zoom digital camera, pa system, camera tripod, cinco de mayo decorations, peacock feathers, artificial palm leaves, tropical party decorations, foot rattle shaker instrument, maracas, seed rattle bracelet, asian american and pacific islander heritage month table decorations, tropical flower garland, luau hibiscus flower lei garland, toucan hibiscus party decorations, juneteenth photo backdrop, juneteenth door cover, juneteenth party decorations, paper flowers, mexican party decorations, various party games, button shirt, various cotton shirts, african american party decoration, pacific islander heritage month table runner, pacific islander heritage month photo booth, wireless voice amplifier, audio speaker, speaker stands, handheld mic, speaker cables, folding tables, african playing cards, knowledge cards, black history book for kids, reusable water balloons, stackable plastic storage bins with lids, mexican themed party backdrop, balloon pump, outdoor extension cord, foldable tripod microphone stand, japanese spring blooming cherry flowers backdrop, and summer hawaiian beach backdrop
89110	SART	IIBF Supplemental Art Programs/Activities/Supplies	17,048.64	15,411.77		1,636.87	Paint brush cleaner, holder, organizer, paint, projector, canvas, brush set, wood handle brush, watercolor bottle, canvas panel classroom pack, canvas pad, tabletop easel, black acrylic paint set, beading needles, gloves needles, beading thread, scissors, glass seed beads, glass beads kit, stackable plastic storage bins with lids, colored pencils, watercolor paint, palette knife set, black apron, pencil set, aqua pen, brush and graphic markers, canvas panel, paper pad, pen set, magic rub eraser, canvas drop cloth, painter's tape, drafting paint, glue stick, matboard, paint tray, oil paint, mechanical light duty tube wringer, brush set, classroom caddie, shapers tool, watercolor paper, watercolor greeting cards, paper pad, card stock, colored tissue, ready-mats, graphite drawing set, graphite sticks, charcoal set, charcoal pencil set, charcoal drawing set, aqua watercolor pencil, oil pastel set, pastel blending set, soft pastels, broad line markers, paint markers, paint marker set, micron pens, gelly roll pens, calligraphy markers, pencil sharpener, paper stumps, yarn, school glue, mod podge, utility cart, pouring topcoat, waterborne varnish, mural paints, various books, ready
89110	SLIB	IIBF Supplemental Library Enhancements	8,994.12	8,648.42		345.70	Book, bookshelves, book case, and board games
89110	SOTH	IIBF Supplemental Other	491.10	188.76		302.34	Wireless photo printer, ink, and digital camera

89110	SREC	IIBF Supplemental Recreation	288,272.24	264,155.31		24,116.93	Racquetballs, netting, galvanized cable, softballs, softball gloves, Callaway golf set, Wilsom golf balls, plaque award multiple name plate holder board, muscle medical knowledge unframed poster art, golf sports wall art, various golfing paperback books, titanium golf drivers for men, golf realtree driver, golf drivers for beginners, TV, TV mount, rechargable battery pack, sound bar, commercial enclosure, landing pad turf, golf mat, ProTee VX launch monitor, connect home for ProTee VX, short throw golf simulator projector, 50ft HDMI cable, golf simulator projector enclosure frame mount, launch monitor enclosure mount, gaming PC for golf simulators, golf simulator blackout screen, half-moon molded rubber ball tray, golf simulator impact screen, Xbox series bundle, turface,
89110	STEL	IIBF Supplemental Television	6,778.48	6,096.41		682.07	TVs, coax cable, and outdoor duel shield coax and straight antenna cable connector
89110	SUNI	IIBF Supplemental Unit Activities	118,952.97	112,547.68		6,405.29	Clear personal am/fm radio, various Nintendo Switch games, Nintendo Switch joy-con pair, video game carrying case, game case with micro SD cards holder, games storage organizer tower, gaming headset, game storage bin, and NBA Jam deluxe panel arcade machine, Nintendo Switch with joy-con, micro SD card for Nintendo Switch, bookcase with adjustable shelves, TV dock station for Nintendo Switch, travel dock, HDMI cable, classic arcade game built for your home, various Nintendo Switch games, various Playstation 4 games, Playstation 4 wireless controller, futon sofa bed and couch, armless chairs, bookcase, TV stand, indoor table tennis, table tennis balls, foosball soccer table, Connect 4, wooden tic tac toe game, various Playstation 4 games, wood cornhole bean bag toss game, TV(s), Playstation Call of Duty bundle, wireless controller, Nintendo entertainment system, Kobe Bryant Playstation 4, various board games, upright freezer, digital camera, photo printer, ink/paper set, the high performance planner, 10 shelf standard bookcase with shelves, mobile TV cart, rechargable battery pack, color ink/paper set, chairs, desks, ottomans, and X Box series X custom bundles, controllers, card sleeves, dice cornhole bags, ab roller wheel, medicine ball, slam ball, jump rope, cornhole bags, pickleball paddles, pickleballs, basketballs, the high performance planner, blank journal notebook, Nintendo entertainment system with controllers, tabletop easels, sketchbook, colored pencils, charcoal pencils, paper art blenders, canvases, watercolor sets, various painting books, smooth 12oz by the roll, and watercolor pads and pencils
89110	SCHI	IIBF Supplemental Visit-Room Children	105,698.33	41,556.98		64,141.35	Recycled rubber mulch nuggets, karaoke machine, deck climber, hopscotch climber, post mount bell, glide slides, spiral climber, access gate, loop ladder, and leg lift, transfer station with step, fabric, fabric pins, stall mat, poly border, galvanized oval stock tanks, various plants, galvanized pipe, primer, paint, roller frame, rollers, extension pole, paint sealer, paint tray, liner, brushes, cloth, and eye protection
89110	SWAY	IIBF Supplemental Washington Way	20,538.10	22,246.69		(1,708.59)	Countertop food warmer, popcorn popper, stainless steel airpot, hot dog non-stick roller grill, charcoal/wood smoker grill, automatic airpot coffee brewer, cotton candy machine, TV cart with wheels, home theater sound bar, blu-ray disc player, Samsung smart TV, plant shelf with grow light, sofa, chair, locking castor wheels, round table, charcoal briquettes, weed sprayer, construction screws, exterior wood stain, flat stain brush, and wood
89110	SWEL	IIBF Supplemental Wellness	15,546.73	14,135.94		1,410.79	Perfect fitness pushup, Spalding street phantom basketball, ab workout equipment, exercise medicine balls, exercise yoga mat with carrying strap, cornhole boards cornhole bags, ab roller wheel, medicine ball, slam ball, jump rope, cornhole bags, pickleball paddles, pickleballs, and basketballs
89110	SMUS	IIBF Supplemental Music Rooms/Activities	74,064.00	61,334.04		12,729.96	Guitar strings, drum throne, hi hat stand, snare stand, pedal bass drum, keyboards, guitars, speaker, mixer, loudbox mini, fender rumble, portable arranger keyboard, classical guitar, guitar strap boss, electric guitar strings, acoustic guitar strings, classical guitar strings, solid body electric guitar, drum sticks, bass guitar peg,
89110	SSPL	SPL Sewing Machines	11,762.00	10,852.40		909.60	Sewing machines
		Report Total	771,498.71	640,473.00	32,297.45	163,323.16	