

Stafford Creek Corrections Center (SCCC)
Incarcerated Individual Betterment Fund (IIBF)
FY25 Quarterly Budget to Actual Report From July 2024 to June 2025 FM24



Account Code	Budget Category	Proposed Name - Programs/Events	Total FY25 Budget	Expenditures	Fee Recovery	Remaining FY25 Budget	Brief Description of Expenditures to Date
88115	NR14	MEAL ENHANCEMENTS	4,188.00	4,188.00		0.00	holiday meals
88160	NR19	RECREATION SUPPLIES	8,284.00	18,861.08	(13,308.00)	2,730.92	white athletic field marker, sporting and event hygiene product prizes, washers, threadlocker, lubricant, saw blades, steal staples for weightlifting equip. past due invoice for saw blades, volleyballs, ball pump, net bag, 200 tennis balls, hot laminating puches, drumsticks, gym chalk, score keeper with handle, youth flag football sets, power switch, treadmill deck & belts, racquetball, blanco white cast dry, chisel set, screwdriver set, tennis paddles, pickleballs, corded belt sander, tape rolls, video games rocker, cd/dvd case, wireless controler, paper
88170	NR23	TELEVISION PURCHASE / INSTALLATION SUPPLIES		23,746.05	(26,586.92)	2,840.87	replace splitters to retune TV system, connectors for l/l TV cables, optical coupler & fiber jumpers, fittings, steele box, 55 inch TV's x3, digital coaxial optical cables, TV's for incarcerated individuals
88180	NR27	UNIT ACTIVITIES	3,478.00	3,254.01		223.99	transmitters x7, monopoly, bamboozled, card games, scattergories, guess the gibberish, prelit christmas trees, puzzles, window stickers, christmas decorations, travel size hotel bar soap, coffee, hot coca, candy, phase 10, spin master, connect 4, sorry, trouble, risk mindcraft, jumanji, sequence, life, magnetic tiles & blocks, scrabble, strategy, how to train your dragon, spy alley, qwirkle, mini pencils, ab roller, bathroom scale, rummikub, chess, cuitxi bingo, go think cribbage, battleship, vo5, speed stick, colgate, suave,
88190	NR30	VISITING AREA SUPPLIES	2,660.00	1,671.99		988.01	expo erase markers, playing cards, uno flip, uno, classic trouble, classic sorry, erasers, loaner sweatpants and sweatshirts ,
89110	CULT	IIBF RESTRICTED CULTURAL	9,230.00	5,801.61		3,428.39	basic color acrylic set & brushes, primed canvas, bite of stafford drinks food, soda, gatorade, coolers,bottled
89110	EFVC	EFV - CONSUMABMLE ANNUAL ALLOCATION	9,000.00	8,965.76		34.24	dog poop bags, outdoor waterproof dog bag dispenser, air fryer x4, paper towels, sponges, solar shades x4, section sofas x4,pillow & mattress protectors, gallon storage bins w/lids, dawn pots & pan cleaner, white grille replacement, dish drying rack, rugs, hair dryer x4, curling iron x4, storage shelf x2, kitchen mat x4, monopoly x6, sorry x6, dominos x6, playing cards x2, blinds, playstation 4 x4, controllers x3, docking/charging station x4, end tables x4, sonic, hasbro family fun pack, carnival games, nba, madden nfl 24 games, 4 pcs bal set, baseballs, soccer goal net, toddler basketball hoop, shower curtains, nerf mini over door basket ball hoop, giant sorry game
89130	F107	IIBF FREE PHOTO PROGRAM	3,677.00	3,655.35		21.65	4x6 dye sub media for printer, 4x6 silver peral luxury media
89130	F104	VISIT ROOM ACTIVITIES	1,000.00	983.02		16.98	fold top sandwich bags, telescope decorating kits, fish decorating kits, pill counting trays, 100 piece mini stainless steel split rings connectors for arts & crafts, lanyard string kit, plastic lacing, crayons, pony beads craft kits, cardstock, wheel craft kit,
89130	FF01	BACK TO SCHOOL	4,810.00	4,810.00		0.00	precut foil sheets, wet ones hand wipes, tide to go stain remover, pink erasers, tabletop fan, insulated lunch cooler bags, space jam music, fairy string lights, graham crackers, milk choc bars, friendship bracelets, stickers,bulletin board cutouts, posters, cardstock, centerpieces, coffee urn, hot beverage dispenser, 11 gallon set temera paint, 12 pounds bulk candy, instant coffee and marshmallows, DNP 4x6 dye sub media for printer
89130	FF15	FAMILY FOCUS EVENTS	2,550.00	2,292.96		257.04	8ft folding table, scrapbook paper, dried/pressed leaves, flowers, creative clear covering, cricut, cricut tool set, tape, blade & housing, grip machine mat, spiced apple cider, pumpkin decorating cragt kits, temp tattoos, stickers, face painting, popcorn kernels, scissors, canvas boards, putty knife, caramel, hawaiian punch, construcion paper, washable paint & glue, erasers, markers, crayons, colored pencils, origami kit, shaved ice
89130	FF40	HOTEL VOUCHER PROGRAM	20,000.00	17,904.78		2,095.22	
89130	FF61	SPRING EVENT	2,210.00	2,145.55		64.45	FY24 spring event PO2418132 paid from fund 759 reimbursing fund 759, bulk sports novelty toys, carnival hanging paper fans, carnival stripes game set decorating kits, juice packs, small fish tank net w/cleaning tools, sandwich bags, ping pong balls, lemonade, basketball game set, popcorn oil, golf tees, plastic spray bottles, fake goldfish, ivy bowls, self-adhesive foam shapes, orange cardsock, parent workshop: emotional regulation &
89130	FF69	WINTER EVENT	5,817.00	5,815.57		1.43	access for full use of cricut machine, ornaments, prelit garland, beaded garland, batteries, tree topper, fake snowballs, paper snowflakes, rice for sensory bin, glue, christmas music, ink stamp pad, stamps, tape, calligraphy pens, beads, bells, gems assortment, tinsel, pom poms, watercolor, baby toys, mangetic tiles, wooden play food, bluey window art, craft supplies, tea party sets, water bottles, bracelet making kit, squishmallows, christmas gift bags, candy canes, candy, vinyl, multi pen set, ink pens, acetate sheets,
89130	FF91	VIDEO GREETING	500.00			500.00	

89130	FF96	SIGNIFICANT OTHER APPRECIATION	1,233.00	1,012.35		220.65	standard grip machine mat, karaoke hits cd, white adhesive doam squares, mixed artificial eucalyptus leaves, printable card
89130	FF97	SPECIAL ADULT EVENT	2,210.00	1,554.24		655.76	12 pcs DIY wooden craft kits, canvases, popcorn seasoning, sprinkles, ice cream cups w/lids, smuckers syrups, plastic scoops, full size candy bars, butterfly décor, popcorn colored oil, giant yard games, hanging lanterns, garland, banners, redden whip, m&m's
89130	FPOP	POP-UP FUNDS	9,550.00	7,591.93		1,958.07	cricut, tool sets, heat resistant tape, point blade & housing, plastic platform truck w/ polyolefin wheels,activities to increase mindfulness, science projects, football & flying disc toss, ice cream maker, rolling cooler, tool box, storage bin w/lid, air dry molding clay, measuring scoop, rolling toolbox, rulers, highlighters, scissors, waterproof stickers marker, disney vol 1-2, jewel vol 3, bar top food & garnish top, storage containers, dye sub media for printer, canopy tent, pop up tent, lock, pony beads, frostline mix, rolls, vinyl, mod podge, gasket box, latching box, decaf & reg instant coffee, variety pack powder drinks, cookies, legos, hero arts for kids
89130	FFFD	POP-UP FUNDS	450.00	217.21		232.79	DNP 4x6 Dye Sub Media for Printer
89110	SUNI	IIBF - UNIT FURNITURE - SUP	23,945.75	23,945.75		0.00	
89110	SUNI	IIBF - EVENT TENT - SUP BUDGET	980.10	900.00		80.10	event tent
89110	SUNI	IIBF - TV's FOR DAYROOMS - SUP BUDGET	6,198.40	6,198.40		0.00	55 inch TV's and transmitters x11
89110	SUNI	IIBF - DAYROOM UNIT FURNITURE	3,671.00	3,671.00		0.00	
89110	SVIS	IIBF - PICNIC TABLE FOR FAMILIES - SUP BUDGET	4,495.39	2,826.78		1,668.61	
89170	OP03	TELEVISION SERVICES	23,143.00	12,624.37		10,518.63	cable fees - refund
		Report	153,280.64	164,637.76	(39,894.92)	28,537.80	