

Full and Partial Confinement

June 2025

Prison and Work Release Population

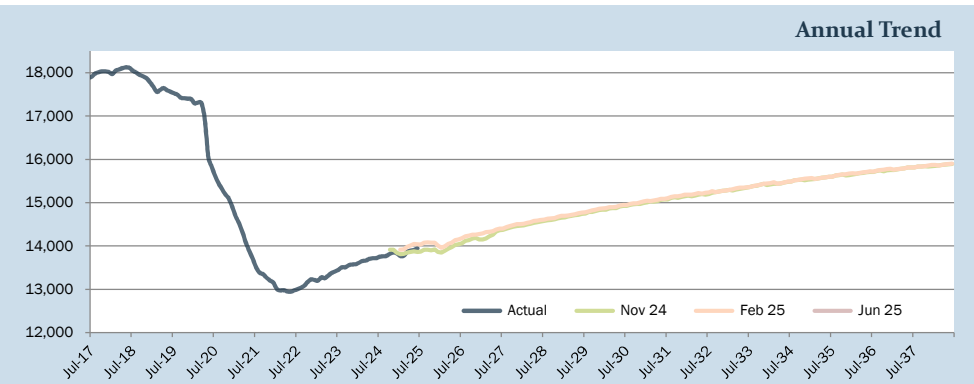
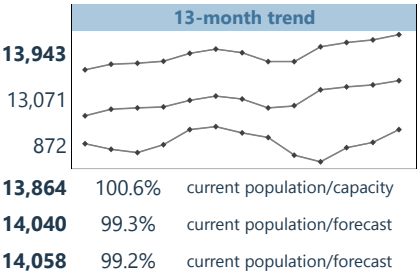
Male Population

Female Population

November 2024 Forecast

February 2025 Forecast

June 2025 Forecast



	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
Prison and Work Release Population	13,717	13,753	13,759	13,771	13,822	13,850	13,828	13,770	13,771	13,864	13,893	13,908	13,943
Male Population	12,855	12,894	12,903	12,910	12,950	12,976	12,958	12,903	12,916	13,014	13,034	13,045	13,071
Female Population	862	858	856	862	872	874	870	867	854	850	860	863	872
Out-of-State Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Capacity	18,527	18,527	18,527	17,544	17,544	17,544	17,544	17,544	17,544	17,544	17,544	17,544	17,544
November 2024 Forecast					13,909	13,911	13,836	13,814	13,814	13,850	13,864	13,880	13,864
February 2025 Forecast								13,916	13,923	13,978	14,006	14,048	14,040
June 2025 Forecast												14,062	14,058

Variance: (Actual vs. November 2024 Forecast)						13,850	13,828	146	152	114	113	140	97
Variance: (Actual vs. February 2024 Forecast)									13,771	13,864	13,893	154	115

Prison and Work Release Population is reported as a monthly average beginning July 2013.

Total Admissions	429	472	483	420	517	405	453	438	434	442	453	449	377
Male Incarcerated Individuals	405	427	435	377	462	381	402	404	399	402	407	400	335
Female Incarcerated Individuals	24	45	48	43	55	24	51	34	35	40	46	49	42
Total Releases	422	473	431	432	452	412	469	456	404	420	430	399	407
Male Incarcerated Individuals	384	425	386	392	417	367	429	415	357	382	391	363	367
Female Incarcerated Individuals	38	48	45	40	35	45	40	41	47	38	39	36	40
Difference: Admissions - Releases	7	-1	52	-12	65	-7	-16	-18	30	22	23	50	-30

Violator Population

April 2025

OMNI Violator Population

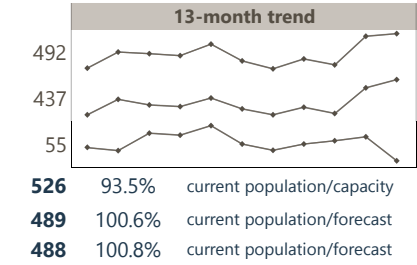
OMNI Violator Population - Male

OMNI Violator Population - Female

November 2024 Forecast

February 2025 Forecast

June 2025 Forecast



	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
OMNI Violator Population	442	465	463	460	477	452	441	455	447	488	492	No Data	No Data
OMNI Violator Population - Male	382	406	397	395	408	391	382	394	384	424	437	No Data	No Data
OMNI Violator Population - Female	60	59	66	65	69	62	59	62	63	64	55	No Data	No Data
November 2024 Forecast					485	473	462	436	478	487	492	510	526
February 2025 Forecast						453	472	468	470	475	482	485	489
June 2025 Forecast										471	481	485	488

Variance: (Actual vs. November 2024 Forecast)						1	31	13	24	13	10	No Data	No Data
Variance: (Actual vs. February 2024 Forecast)									447	17	11	No Data	No Data

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.

Community Supervision

June 2025

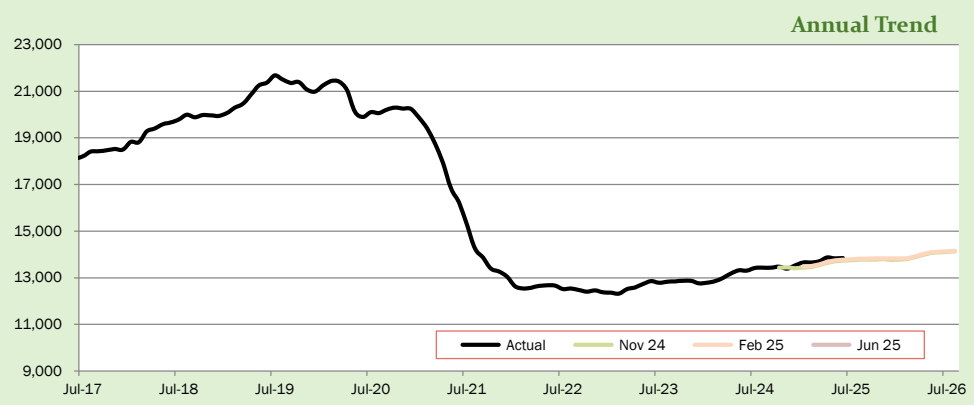
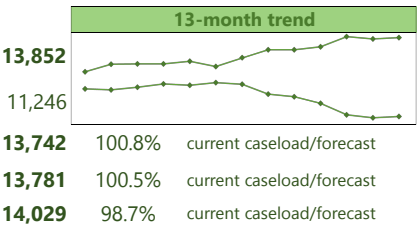
Individuals on Active Supervision

Inactive Caseload

November 2024 Forecast

February 2025 Forecast

June 2025 Forecast



	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025
Individuals on Active Supervision	13,306	13,426	13,431	13,433	13,476	13,389	13,529	13,656	13,660	13,706	13,868	13,831	13,852
Inactive Caseload	11,663	11,644	11,687	11,735	11,716	11,755	11,732	11,582	11,544	11,443	11,268	11,226	11,246
November 2024 Forecast					13,428	13,449	13,412	13,438	13,458	13,545	13,630	13,707	13,742
February 2025 Forecast								13,484	13,499	13,575	13,679	13,749	13,781
June 2025 Forecast												13,989	14,029

Variance: (Actual vs. November 2024 Forecast)						13,389	13,529	173	161	131	190	82	71
Variance: (Actual vs. February 2024 Forecast)									13,660	13,706	13,868	158	177

Community Supervision Caseload is reported as an end of month figure.

Report Current for the Month Ending: Jun 2025