

Prison and Reentry Population

December 2024

Prison and Work Release Population

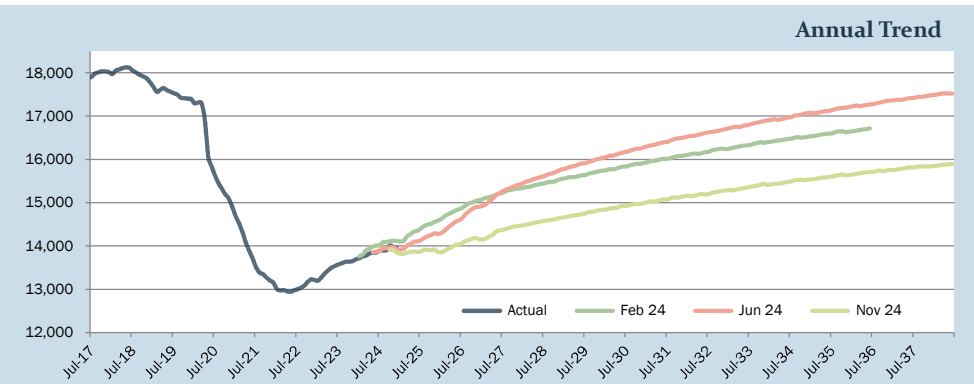
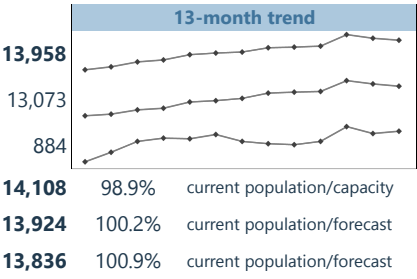
Male Population

Female Population

February 2024 Forecast

June 2024 Forecast

November 2024 Forecast



	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
Prison and Work Release Population	13,688	13,714	13,761	13,777	13,824	13,840	13,851	13,890	13,894	13,904	14,008	13,974	13,958
Male Population	12,842	12,856	12,889	12,901	12,949	12,960	12,979	13,021	13,027	13,033	13,118	13,093	13,073
Female Population	846	858	871	876	875	880	871	869	867	872	890	881	884
Out-of-State Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Capacity	18,417	18,417	18,528	18,527	18,527	18,527	18,527	18,527	18,527	17,544	17,544	17,544	17,544
February 2024 Forecast		13,756	13,798	13,902	13,934	13,987	14,009	14,007	14,093	14,085	14,115	14,122	14,108
June 2024 Forecast						13,845	13,871	13,874	13,959	13,942	13,968	13,975	13,924
November 2024 Forecast											13,909	13,911	13,836

Variance: (Actual vs. June 2024 Forecast)	-5	-20	15	-65	-38	40	-1	33
Variance: (Actual vs. November 2024 Forecast)						99	63	121

Prison and Work Release Population is reported as a monthly average beginning July 2013.

Total Admissions	464	451	428	479	461	496	428	471	481	417	511	394	411
Male Incarcerated Individuals	419	408	389	443	418	442	404	426	433	374	456	370	361
Female Incarcerated Individuals	45	43	39	36	43	54	24	45	48	43	55	24	50
Total Releases	418	417	436	405	452	463	421	473	429	432	452	410	463
Male Incarcerated Individuals	381	391	403	367	411	416	383	425	385	392	417	365	424
Female Incarcerated Individuals	37	26	33	38	41	47	38	48	44	40	35	45	39
Difference: Admissions - Releases	46	34	-8	74	9	33	7	-2	52	-15	59	-16	-52

Violator Population

December 2024

OMNI Violator Population

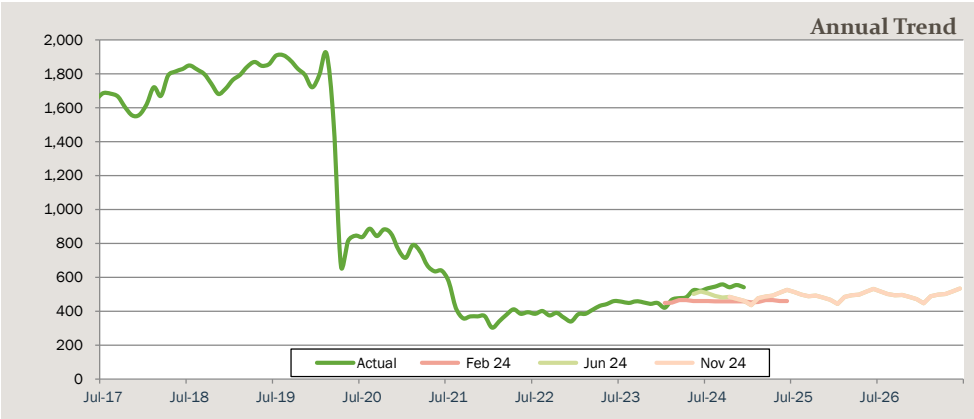
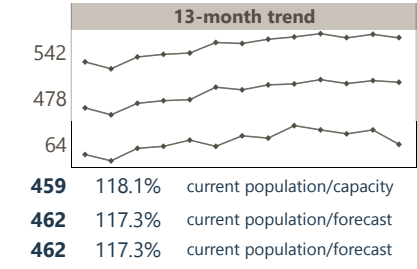
OMNI Violator Population - Male

OMNI Violator Population - Female

February 2024 Forecast

June 2024 Forecast

November 2024 Forecast



	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
OMNI Violator Population	448	421	467	477	483	524	520	536	545	558	542	555	542
OMNI Violator Population - Male	389	365	405	414	417	461	452	469	472	487	473	484	478
OMNI Violator Population - Female	59	56	62	63	66	63	68	67	73	71	69	71	64
February 2024 Forecast		449	451	465	465	460	460	460	459	459	459	459	459
June 2024 Forecast						501	518	505	490	481	485	473	462
November 2024 Forecast											485	473	462

Variance: (Actual vs. June 2024 Forecast)	23	2	31	55	77	57	82	80
Variance: (Actual vs. November 2024 Forecast)						57	82	80

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.

Community Supervision

December 2024

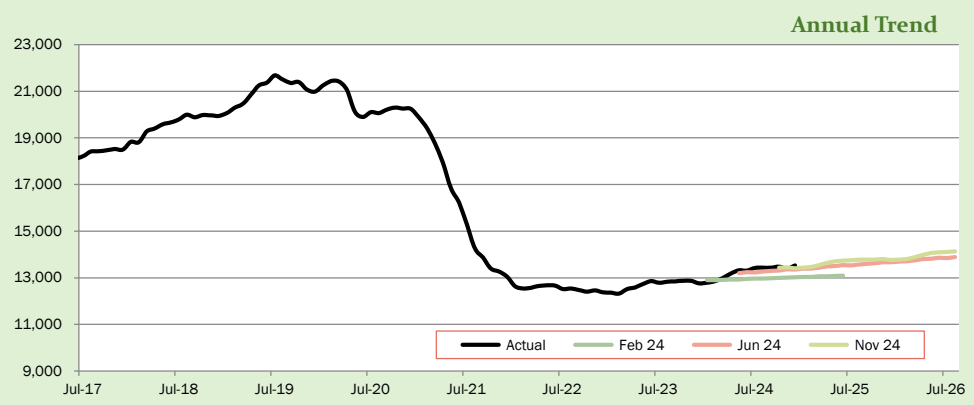
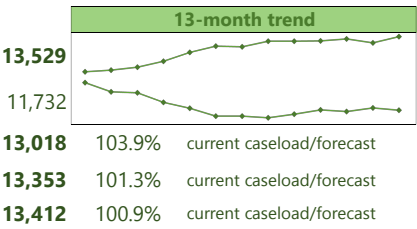
Individuals on Active Supervision

Inactive Caseload

February 2024 Forecast

June 2024 Forecast

November 2024 Forecast



	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024
Individuals on Active Supervision	12,757	12,792	12,855	12,991	13,181	13,321	13,306	13,426	13,431	13,433	13,476	13,389	13,529
Inactive Caseload	12,047	11,942	11,931	11,820	11,754	11,661	11,663	11,644	11,687	11,735	11,716	11,755	11,732
February 2024 Forecast		12,892	12,904	12,915	12,925	12,936	12,948	12,959	12,971	12,982	12,995	13,007	13,018
June 2024 Forecast						13,202	13,242	13,226	13,271	13,293	13,314	13,357	13,353
November 2024 Forecast											13,428	13,449	13,412

Variance: (Actual vs. June 2024 Forecast)	120	65	200	161	140	163	33	176
Variance: (Actual vs. November 2024 Forecast)						48	-60	118

Community Supervision Caseload is reported as an end of month figure.

Report Current for the Month Ending: Dec 2024