



# FAMILY COUNCIL MEETING AGENDA

Location: Washington State Penitentiary Date: April 5, 2025 Time: 8:30-10:00

Teleconference details: MS Teams Meeting – Local Family Council

**/Meeting Attendees**

Department/facility co-chair: Brad Bowman Family co-chair: Lisa Mundahl Greene

Facility/council secretary: Theresa Vanderbeck Family secretary: Star White

Members present: Lisa Mundahl Greene, Star White, Sally Boyle, Monique Patterson

Non-council member attendees: Rob Jackson, Superintendent; Bradley Bowman, Associate Superintendent; Irish Clark, Correctional Program Manager; Visiting Unit Sergeant Chase Harvey; Brad Moller, Correctional Industries Manager; Dave Anderson, Local Business Manager; Scott Buttice, Health Services Manager; Ann Adams, IMU North Unit Manager; Theresa Vanderbeck, CPPC; Adi Hernandez-Morales, Secretary Senior, Scribe

**Agenda**

Old business

Topic	Discussion/Key Points	Next Steps
<p>Welcome &amp; Introduction <b>(Associate Superintendent Brad Bowman)</b></p>	<p>Introduction of facility members in attendance Agenda Management: Brad Bowman &amp; Lisa Mundahl – Meeting rules and objectives</p>	
<p>CPPC Report &amp; Action items <b>(Theresa Vanderbeck)</b></p>	<p>Upcoming Family Friendly Events</p> <ul style="list-style-type: none"> <li>• Assembling Spring craft bags for visiting rooms now and will distribute soon.</li> <li>• May 24, 2025 Special Adult Day for Victor and William Units.</li> </ul> <p>Volunteers:</p> <ul style="list-style-type: none"> <li>• January – 78 volunteers gave 528.9 hours               <ul style="list-style-type: none"> <li>• Non-religious programs: Alcoholics Anonymous, Narcotics Anonymous, Blue Mountain Humane Society – 210.67 hours</li> <li>• Religious services: 317.72 hours</li> <li>• 10 volunteers completed orientation</li> <li>• Total of 164 volunteers are registered</li> </ul> </li> <li>• February – 89 volunteers gave 609.27 hours               <ul style="list-style-type: none"> <li>• Non-Religious: Alcoholics Anonymous,</li> </ul> </li> </ul>	

	<p>Narcotics Anonymous, Blue Mountain Humane Society – 283.8 hours</p> <ul style="list-style-type: none"> <li>• Religious services: 325.47 hours</li> <li>• 10 volunteers completed orientation</li> <li>• Total of 172 volunteers are registered</li> </ul> <p>How to access facility event calendar:</p> <ul style="list-style-type: none"> <li>• Discussed how to access the facility event calendar that is available on the DOC.WA.GOV website.</li> </ul> <p>Revisiting the Lodging and Transportation Reimbursement Program:</p> <ul style="list-style-type: none"> <li>• Discussed how and when to apply.</li> </ul> <p>DOC.WA.GOV Website Changes:</p> <ul style="list-style-type: none"> <li>• HQ has made some changes to the website regarding the Family Councils section to make it easier to contact the Local Family Council members.</li> </ul>	
<p>Statewide Family Council Updates (LFC State Chair <b>Andrea Shotwell</b>)</p>	<p>The SFC meeting was held March 2, 2025. Meeting minutes will be available soon.</p> <ul style="list-style-type: none"> <li>○ <a href="#">Family Council   Washington State Department of Corrections</a></li> </ul> <p>WSP SFC representative was unable to attend LFC meeting to give an update.</p>	
<p>Incarcerated Individual Betterment Fund Budget Overview (WSP Local Business Manager <b>David Anderson</b>)</p>	<p>D. Anderson shared the budget sheet, we have more money in IIBF budget. Irish Clark will be spending more on cultural events. We spent about \$74,000 on music equipment to use throughout the facility.</p> <p>LMG- Where and how is the music equipment getting used? DA- This goes through the Rec program. LMG- Did staff receive input from I/I's? BB- Yes</p> <p>DA- 20K are supplies for the art program throughout the units, a playground has been ordered and will be installed in EC Visiting. WSP has done a fantastic job of knowing what the staff wants and the II population wants. My staff do a great job of describing what/where the money goes towards on the tracker.</p> <p>DA- If there are any questions please reach out to me.</p>	<p><a href="#">Copy of WSP IIBF Quarterly Budget FY25 FM20.xlsx</a></p>

<p>Visiting Update <b>(Visiting Sgt. Chase Harvey)</b></p>	<p>WSP has lowered the number of visitors to 3 per I/I. BUT if there is a special visit then it can be up to 5 visitors per I/I. The number will be increased for dept verified minor visitors since they need escort(s).</p> <p>IIU has been amazing working with visiting staff, and both have prevented \$700,000 of street drugs from being introduced into the facility. As a result, we have to limit the visiting room from filling up and are increasing our security practices. The staff has high expectations and wants positive communications between them, I/I's and visitors.</p> <p>CH gave an example of when he had to do CPR on an I/I who ingested drugs that he received from a visit, unfortunately the I/I passed. He wishes not to have that happen again. He is working with IIU and visitor transparency. That way families can understand why our searches are different. EC doesn't have much of an issue, so the playground is going up there.</p> <p>LMG- How can family come with grandma and 4 kids? Do they need to sign up for a special visit? CH- We can accommodate with a verified adult. The 3 is for 3 adults.</p> <p>CH- We painted over the murals but didn't paint over the ocean scenes in the bathroom. Those were painted over 15 years ago and need to be refreshed. I had asked CPMs and SPL to showcase art on canvas so they can be rotated. We can showcase the artist that is being currently incarcerated and to show their talents. I/I's can show their families and be proud of their skills.</p> <p>LMG- Wants a Family Council poster for the visiting rooms and/or business card with LFC information.</p> <p>CH-We can work on getting that information put up and going once it is approved through HQ. I will look into it and ask SPL if they can help.</p> <p>BB- Chase and I will talk about using art from I/I's, if anyone has poster ideas, please send them to me or TV.</p> <p>DA- Chase you could ask Mikala in I/I Banking to see if she's interested in helping make the posters.</p> <p>Last month we had a combined total of 1203 visitors in WC and EC. More visitors are coming since the weather</p>	
--	--	--

	<p>is getting nice. There are a lot of new visitors, please be patient as we understand its uncomfortable, but we try to coach new visitors which can cause longer processing times.</p>	
<p>West Complex Update <b>(CPM Irish Clark)</b></p>	<p>We are planning a garden for Delta and Echo. We have the operation plan, plants from SPL.</p> <p>There is an art class in Echo unit.</p> <p>Theresa is working with Tanya Carroll (AA head volunteer) to start an AA group in the WC.</p> <p>A GED class is starting next week in Golf unit.</p> <p>Victor/William completed their ice cream bucket sale. It will be once a month.</p> <p>SPL has the Concrete Mama podcast, 3 episodes are out and podcast number 4 is being approved. They are working on the 5th one at this time. Unincarcerated.com is the facilitator for this.</p> <p>Whitman College has a pilot program with Don Roff, who is a screenwriter for a screenwriting class.</p> <p>There are SPL projects, WA Way, South Complex courtyard projects and cultural events starting now.</p> <p>LMG- When I/I's get released how they get their Drivers license? I am concerned that I/I's have no real skills, so they end up with the same people, doing the same activities.</p> <p>IC- The counselors work with WA DOL regarding licenses or ID before the II releases. Regarding skills, we have the WWCC offer degrees and certifications, like HVAC, CTAP, graphic design, Diesel Mechanics, etc. TV can give you more information of what programs are available for which levels.</p> <p>LMG- Are they for medium custody or minimum custody?</p> <p>IC- TV can get information of what programs are available depending on custody levels.</p> <p>AA- Counselors work with DOL and they can verify if they are able to get a driver's license or they can get a</p>	

	<p>state ID. Our records department also helps the I/I's get an ID 6 months to a year before release date.</p> <p>The family council newsletter doesn't capture the education courses offered, but there is information on the DOC website with that education if offered. BB brought up that he will make it a point to have something regarding education in every newsletter from this point forward.</p>	
<p>South Complex Update <b>(Unit Manager Ann Adams)</b></p>	<p>The BAR units have education.</p> <p>IMUS has GED programs and correspondence courses.</p> <p>If an I/I is on Ad-Seg status and had previously been enrolled in an education program, Education will provide homework packets to be completed while the I/I is in Ad-Seg.</p> <p>They poured concrete in our IMU big yard/outside yard. It is programed to be completed in May.</p> <p>HSB has a game room being completed, which was made possible through the WA Way funds.</p> <p>In May there will be an Easter service.</p> <p>BAR had a music concert.</p> <p>LMG- Who does the music? AA- They are handled by the counselors and mental health counselors. For more details contact CUS of Baker/Rainier Katrina Suckow.</p>	
<p>EC Complex Update <b>(Associate Superintendent Brad Bowman)</b></p>	<p>The EC gardens are prepped and ready to be used.</p> <p>The number of hanging flower baskets has doubled and are being readied for use.</p> <p>If anyone has any suggestions RE the IIBF fund please let TV know and BB will report more.</p> <p>There are going to be more concerts this year.</p> <p>The Run Club had another meet recently and is going strong.</p> <p>A Communication Breakdown class is being run by a staff member on their time off.</p>	

	<p>Murals are being painted inside of the units.</p> <p>There are fundraisers and a lot of good stuff happening in the EC.</p> <p>Chase- he just sent an email to the director of the North Campus of WWCC to get a flyer to post in visiting regarding education offerings.</p> <p>Lisa- it is important to get this.</p>	
<p>Health Services Update <b>(Health Services Manager Scott Buttice)</b></p>	<p>We have been more fully staffed than ever before. We have a new optometrist, in February we got a new psychiatrist, and in March we got a third dentist. All of these positions are full time, so HSB is well staffed now.</p> <p>LMG- When I/I is in HSB, are they able to take their tablet? SB- It depends on the reason they are there. HSB is broken into 2 areas, IPU, OPC. If in the observation unit no, because of security concerns. What is in that area is limited.</p> <p>Sally- regarding dental- her I/I needs an orthodontist. How does WSP do that? Scott- there are limited providers in the local area so it is a bit difficult to schedule appointments. When an I/I does have an appointment in town he will be escorted by at least 2 C/Os, etc.</p> <p>WSP does have medical schedulers that work with the community providers for services.</p> <p>Scott to Sally- I can check on the status for you if you are listed on his medical release of information form.</p>	
<p>Correctional Industries Update <b>(CI Manager Brad Moller)</b></p>	<p>The Commissary website issue has been resolved and is working.</p> <p>The license plate plant at any time has 270,000 plates ready to avoid any backlogs now.</p> <p>Star- Her I/I has a broken tablet and limited phone access- how can he get his tablet repaired or replaced? BB- Have I/I send a kite to the Securus Rep, and he will switch it out. It may take a while as WSP has over 2100</p>	

	<p>I/I's and it will take time. The Rep works here 5 days a week. There is a waiting period on ordering tablets.</p> <p>Lisa- Are the broken ones sent out of state for repair?</p> <p>BB- Securus has accounts in multiple states and since they are a vendor we do not know all of their procedures.</p> <p>Lisa and Star didn't appear to be satisfied with the answer but BB said he will ask for the numbers that are done by the contractor so they can share to reduce family anxiety.</p> <p>Supt Jackson- Thank you for joining us on this Saturday morning. We are 1 of 11 facilities that receive Securus services, they provide supplies/service for the USA, the Penitentiary is not unique.</p> <p>LMG- Is there a humidity update?</p> <p>Supt Jackson- Engineers went in that morning and fixed the issue, it is a 20 yr old equipment, they went in and addressed the issue and I responded to the person who originally sent the email.</p> <p>LMG- will the population go down due to ICE?</p> <p>Supt Jackson- I have not seen ICE here. Regarding ICE- WSP will work and respond to ICE according to what HQ advises us to do.</p> <p>Monique- With calendar events, Buddhist, where do we order supplies?</p> <p>Supt Jackson- the I/I can send a kite to the Religious Coordinator.</p>	
--	--	--

New business

Topic	Discussion/Key Points	Next Steps
<p>Round Table <b>Question &amp; Answers</b></p>	<p>LMG- Is there a JPay/Securus merge? BB- JPay was the older program. In early 2024 WA DOC changed to Securus.</p> <p>LMG - What about through JPay commissary? BB- There was an issue with it. Maybe due to the commissary issue with the website.</p> <p>Monique- I got an email from JPay under merging.</p>	

	<p>BB- I will ask Securus rep about JPay.</p> <p>LMG - Sally, Andrea and I did a roundtable with the Whitman College class and it was very healing for us. Can we start a chat room and communicate outside of the LFC? We want to support others. If you want to do this please reach out to Lisa.</p> <p>Star- does someone at WWCC give aptitude tests to the I/I's? BB- the I/I should work through their counselor. Close custody is difficult but working through the counselor is best.</p> <p>Sally- she participated with the Whitman College class, and she likes Lisa's offer to help.</p> <p>Sally thanked Irish regarding the podcast, and she encouraged all families to please listen to it. She enjoys it and appreciates it. Irish- You can find the podcast through searching on Google for the "Concrete Mama" pod cast or look for unincarcerated.com or check for the podcast on major podcast sites.</p> <p>Lisa- While she was looking at her Facebook, she was surprised to find out that some staff members were suggested friends. She encourages everyone to check their security settings on Facebook.</p>	
--	--	--

Next meeting location: WSP MS Teams Date: June 7, 2025 Time: 8:30-10:00

Comments: Please send your Agenda requests with questions to Theresa Vanderbeck at least two weeks prior to the next LFC meeting.

The contents of this document may be eligible for public disclosure. Social Security Numbers are considered confidential information and will be redacted in the event of such a request. This form is governed by Executive Order 00-03, RCW 42.56, and RCW 40.14. Upon completion, the data classification category may change.

Distribution: **ORIGINAL** - Family council co-chairs

**Washington State Penitentiary (WSP)**  
**Incarcerated Individual Betterment Fund (IIBF)**  
**FY25 Budget to Actual Report Period Ending February 2025**

Account Code	Budget Category	Proposed Name - Programs/Events	Total FY25 Budget	Expenditures	Fee Recovery	Remaining FY25 Budget	Brief Description of Expenditures to Date
88115	NR04	Cultural Activities (Unit Holiday Items)	5,000.00	1,552.59		3,447.41	BBQ sauce, seasoning, nuts, candy, pork rinds, body oil, shower powder, shower gel, deodorant, donuts, ice cream, donut sticks, strawberry shortcake, oatmeal cream, flour tortilla, coffee sticks, body wash, poufs, lotion, zebra cakes, snack cake, soda, beef hamburgers, hamburger buns, and ketchup
88115	NR05	Cultural-Religious	1,150.00	243.27		906.73	Muslim prayer rug, beads, shovels, and The Chosen complete series
88160	NR19	Recreation Expenditure/Fee Recovery (\$7 quarterly)	10,000.00	8,014.90	4,833.00	6,818.10	Pickleballs, paddles, marking paint, candy, deodorant, body wash, bar soap, shower gel, toothpaste, shampoo, bamboo fiber fill, plastic safety eyes, craft eyes, card storage box, high gloss finish, paint set with brushes, assorted color gel pens, basic white gel pens, erasers for pencils, storage bins, Elmer's glue sticks, card deck boxes, hacky sacks, silicone stir sticks, canvas boards, Gatorade, adjustable resistance bands, ankle and wrist weights, Rit dye, corn hole bean bags, domino blocks, table tennis balls, handheld tally counter, color paper, laminating pouches, blank certificate paper sheets, chips, cookies, lotion, acrylic paint, Magic The Gathering counter, velvet blanket yarn, dry erase markers, D&D handbook, D&D character sheets, D&D multiverse book, paint brush storage box, liquid glue, portable net system, footballs, basketballs, pop-ups, and cornhole bags
88170	NR21	Television Rental Fee	0.00	6,507.63	10,577.00	4,069.37	Solder handle, coax elbows, coax ends, multipurpose oil, flux, pin screens, pin connectors, TV screens, matte TV screens, keyboard adapters, Yamaha power adapters, TVs, compression connectors, wire ball and solder tips cleaner, cardstock, keyboard power supply, piano power cord, power adapter for keyboards, heat shrink tubing kit, plugs for aux cords, solder wire, extension cord, and electrical tape
88180	NR27	Unit Activities	5,000.00	1,480.98		3,519.02	Black and Decker easy steam compact iron, Amazon basics two pocket letter folder, dark green zucchini seeds, sugar daddy snap pea seeds, marigold seeds, stainless steel coffee makers, body wash, jalapeno sauce, coffee, hot sauce, chili sauce, deodorant, toothpaste, seasoning salt, foot powder, popcorn, silicone chess pieces, silicone chess board, powerade, chester poppers, candy, pretzels, peanut brittle, beef sticks, hot sticks, lotion, bar soap, shower gel, corn nuts, jerky, and toffee
88190	NR30	Visiting Area Supplies	1,420.00	690.93		729.07	Games
89130	FF01	Family Friendly - Back to School	5,600.00			5,600.00	
89130	FF40	Family Friendly - Lodging Assistance Program	30,000.00	11,236.30		18,763.70	
89130	FF69	Family Friendly - Winter Family Event	9,600.00	5,221.50		4,378.50	Stockings, Christmas toys for kids, printable address labels, hot cup with sleeve, lids, hot cocoa, candy canes, candy, luggage gift tags, sugar cookies, ornaments, tinsel, tablecloth, and holiday gifts
89130	FF91	Family Friendly - Video Greeting	500.00			500.00	
89130	FF96	Family Friendly - Significant Person Day	540.00	294.55		245.45	Soda, pretzels, popcorn, cutlery, baking cup, paper shred, clear cup, cards, napkins, punch bowl, dangler, garland, candy, pizza, salad, cookies, and garland
89130	FF97	Family Friendly - Special Adult Day	3,600.00			3,600.00	
89130	FF12	Family Friendly - Fall Harvest Party	5,100.00	674.50		4,425.50	Trick or treat tongue twisters card game, TENZI party pack dice game bundle, TENZI party pack dice game, Blank Slate game, Taco Cat Goat Cheese Pizza game, What Do You Meme game, Taboo classic game, Trivial Pursuit board game, Zygomatic Spot It classic card game, The Logo game, Exploding kittens grab game, Taco Cat Goat Cheese Pizza spanish edition, Taboo dice game spanish version, Dios Mio party game, pumpkin backdrops, fall leaves, banners, and meals from CI
89130	FF20	Family Friendly - Father/Child Event	2,112.00	344.18		1,767.82	Thanksgiving stickers, turkey crowns, fall crafts, fall themed boxes of crayons, pumpkin party favors, fall décor, and Thanksgiving turkey door decoration
89170	OP03	Television Services Cable/Fee Recovery (\$0.50 per month, per I/I)	0.00		6,712.99	6,712.99	TV Services.
88125	EFVC	Extended Family Visiting	9,000.00	3,878.73		5,121.27	Grip door knob covers, baby bathtub, cabinet latch, plug protectors, 12 piece dinnerware set, light sensing night light, bath shower chair seat, toddler playset, Avengers bed in a bag, Avengers bedding set, Blue Beetle twin size bed in a bag, Blue Beetle full size bed in a bag, changing table with pad, classic lawn darts, 10 qt slow cooker, can opener, children's picnic table, diaper genie, silicone rolling pin, sterilite 66 qt clear plastic latch box, paper towels, toilet paper, hand soap, dish soap, lysol cleaner, dishwasher detergent, laundry detergent, dryer sheets, TVs, anti choking device, ring stacker toy, play activity center, pre-lit Christmas tree, toilet plunger, surge protector, silicone cooking bbq gloves, foam rubber corner guards, pillow protectors, and radiator

89130	F107	Free Photo Program		1,763.60		Epson color printer, Epson ink, and Kodak photo paper
89110	F104	Visit Room Activities		218.40		Pies
89110	CULT	Culture Programs Allocation				
89110	SART	IIBF Supplemental Art Programs/Activities/Supplies		4,580.20		Paint brush cleaner, holder, organizer, paint, projector, canvas, brush set, wood handle brush, watercolor bottle, canvas panel classroom pack, canvas pad, and tabletop easel
89110	SLIB	IIBF Supplemental Library Enhancements		8,648.42		Book, bookshelves, book case, and board games
89110	SOTH	IIBF Supplemental Other		188.76		Wireless photo printer, ink, and digital camera
89110	SREC	IIBF Supplemental Recreation		129,195.20		Racquetballs, netting, galvanized cable, softballs, softball gloves, Callaway golf set, Wilson golf balls, plaque award multiple name plate holder board, muscle medical knowledge unframed poster art, golf sports wall art, various golfing paperback books, titanium golf drivers for men, golf realtree driver, golf drivers for beginners, TV, TV mount, rechargeable battery pack, sound bar, commercial enclosure, landing pad turf, golf mat, ProTee VX launch monitor, connect home for ProTee VX, short throw golf simulator projector, 50ft HDMI cable, golf simulator projector enclosure frame mount, launch monitor enclosure mount, gaming PC for golf simulators, golf simulator blackout screen, half-moon molded rubber ball tray, golf simulator impact screen, Xbox series bundle, turfage, sofa, area rugs, light covers, bean bag chair, throw pillows, pillow covers, storage organizer, desk organizer, vacuum, fidget toys, storage baskets, recumbent stepper, treadmill, row machine, fan bike, recumbent bike, spin bike, pull up-dip-knee raise, bench press, incline press, shoulder press, seated row, leg extension, leg curl, pulldown, leg press, bicep curl & tricep extension, seated calf raise, standing calf-squat machine, 45-35-25 iron plates, dumbbell set, short bar, olympic bar, olympic curl bar, spring collars, medicine ball set, raised leg sit up board, and single ladder rack
89110	STEL	IIBF Supplemental Television		3,131.20		TVs and coax cable
89110	SUNI	IIBF Supplemental Unit Activities		84,366.55		Clear personal am/fm radio, various Nintendo Switch games, Nintendo Switch joy-con pair, video game carrying case, game case with micro SD cards holder, games storage organizer tower, gaming headset, game storage bin, and NBA Jam deluxe panel arcade machine, Nintendo Switch with joy-con, micro SD card for Nintendo Switch, bookcase with adjustable shelves, TV dock station for Nintendo Switch, travel dock, HDMI cable, classic arcade game built for your home, various Nintendo Switch games, various Playstation 4 games, Playstation 4 wireless controller, futon sofa bed and couch, armless chairs, bookcase, TV stand, indoor table tennis, table tennis balls, foosball soccer table, Connect 4, wooden tic tac toe game, various Playstation 4 games, wood cornhole bean bag toss game, TV(s), Playstation Call of Duty bundle, wireless controller, Nintendo entertainment system, Kobe Bryant Playstation 4, various board games, upright freezer, digital camera, photo printer, ink/paper set, the high performance planner, 10 shelf standard bookcase with shelves, mobile TV cart, rechargeable battery pack, color ink/paper set, chairs, desks, ottomans, and X Box series X custom bundles, controllers, and card sleeves
89110	SCHI	IIBF Supplemental Visit-Room Children		8,669.29		Recycled rubber mulch nuggets
89110	SWAY	IIBF Supplemental Washington Way		19,690.67		Countertop food warmer, popcorn popper, stainless steel airpot, hot dog non-stick roller grill, charcoal/wood smoker grill, automatic airpot coffee brewer, cotton candy machine, TV cart with wheels, home theater sound bar, blu-ray disc player, Samsung smart TV, plant shelf with grow light, sofa, chair, locking castor wheels, and round table
89110	SWEL	IIBF Supplemental Wellness		12,426.76		Perfect fitness pushup, Spalding street phantom basketball, ab workout equipment, exercise medicine balls, exercise yoga mat with carrying strap, cornhole boards and cornhole bags
89110	SMUS	IIBF Supplemental Music Rooms/Activities		43.54		Guitar strings
89110	SSPL	SPL Sewing Machines		10,852.40		Sewing machines
				<b>323,915.05</b>	<b>22,122.99</b>	<b>469,706.65</b>

**Washington State Penitentiary (WSP)**  
**Incarcerated Individual Betterment Fund (IIBF)**  
**FY25 Budget Narratives**

Account Code	Budget Category	Proposed Name - Programs/Events	Total FY25 Budget	Brief Description of Program Objective
88115	NR04	Cultural Activities-Meal Enhancements	5,000.00	Monies used to enhance the November and December meals for the Incarcerated population.
88115	NR05	Cultural-Religious	1,150.00	Monies used to support chapel services available to the population and may include:
88160	NR19	Recreation Expenditure/Fee Recovery (\$7 quarterly)	10,000.00	This category is for monies generated by fee supported recreation programs and will be used to support the Incarcerated Individuals' wellness activities. Items include, but are not limited to: paint, PaddlePro elite portable net system, garden hand tools, painting canvas, flexible shelves, drawing set, gloss, knitting boards, yarn, pencils, sheathing plywood, and upholstery foam
88170	NR21	Television Rental Fee	0.00	This category is for monies generated by the TV Rental Program and the purchase of new TV's and/or repairs to support the program. Items include, but are not limited to:
88180	NR27	Unit Activities	5,000.00	Monies provide items that are not required but improve the every day life of the individuals living in the unit and contribute to reducing idleness. Items include:
88190	NR30	Visiting Area Supplies	1,420.00	Monies support consumable items provided in the visit rooms and are intended to support a positive visiting environment. Items may include:
89130	FF01	Family Friendly - Back to School	5,600.00	Monies used to support back to school events which positively impacts intergenerational incarceration by keeping parents engaged with children's school activities, and helping with the costs of school supplies by providing: Backpacks, pencil pouches, paper, binders, folders, pens, scissors, crayons, markers, calculators, boxes and postage to send out items
89130	FF40	Family Friendly - Lodging Assistance Program	30,000.00	Monies allocated to the facility for the Lodging Assistance program is designed to provide assistance to families that must travel extended distances to visit. This assistance encourages and supports in-person visitation.
89130	FF69	Family Friendly - Winter Family Event	9,600.00	Monies used to support the winter event for families to participate in various seasonal activities.
89130	FF91	Family Friendly - Video Greeting	500.00	Monies used to support recorded video greetings on DVD to send to family member(s). Individuals may read a book, poem, play music, sing, read a letter, etc. May be referred to as the Read to me Daddy program but is designed for any family member.
89130	FF96	Family Friendly - Significant Person Day	540.00	Monies used to support an event to recognize significant persons in the incarcerated individual's life. May include recognizing Mothers/Fathers Day. Expenditures may include:
89130	FF97	Family Friendly - Adult Day	3,600.00	Monies used to support a special visitation day for adults and their incarcerated loved ones.
89130	FF12	Family Friendly - Fall Harvest Party	5,100.00	Monies used to support the fall event for families to participate in various seasonal activities.
89130	FF20	Family Friendly - Father/Child Event	2,112.00	Monies used to support a family fun day which is geared towards interactive family activities.
89170	OP03	Television Services Cable/Fee Recovery (\$0.50 per month, per I/I. \$6968.07 paid per month for Television Services to Buford)	0.00	Monies allocated statewide to provide cable TV programming to the incarcerated population. The required used fee recovery offsets the cost of providing cable TV services.
88125	EFVC	Extended Family Visiting	9,000.00	This category is for monies generated by fee supported Extended Family Visits and will be used to replace: laundry detergent, paper towel holder, and paper towels.
89130	F107	Free Photo Program	3,400.00	This category is for monies to provide free photos to the incarcerated population. The IIBF Free Photo Program will occur in the visit rooms.

89130	F104	Visit Room Activities	1,000.00	This category is for monies to provide items/enhancements to the visiting room for the incarcerated population.
89110	CULT	Culture Programs Allocation	10,330.00	This category is for monies to be used based on the agency IIBF policy 200.200 Incarcerated Individual Betterment Fund, and a new culture events policy 590.160.
89110	SART	IIBF Supplemental Art Programs/Activities/Supplies	17,048.64	This category is for monies to provide arts programs/activities/supplies to the incarcerated population.
89110	SLIB	IIBF Supplemental Library Enhancements	8,994.12	This category is for monies to provide enhancements to the library for the incarcerated population.
89110	SOTH	IIBF Supplemental Other	491.10	
89110	SREC	IIBF Supplemental Recreation	288,272.24	This category is for monies to provide recreation equipment/items/enhancements to the incarcerated population.
89110	STEL	IIBF Supplemental Television	6,778.48	This category is for monies to provide TVs/items/enhancements for the incarcerated population.
89110	SUNI	IIBF Supplemental Unit Activities	118,952.97	This category is for monies to provide items/enhancements to the units for the incarcerated population.
89110	SCHI	IIBF Supplemental Visit-Room Children	105,698.33	This category is for monies to provide items/enhancements to the visiting room for children visiting the incarcerated population.
89110	SWAY	IIBF Supplemental Washington Way	20,538.10	
89110	SWEL	IIBF Supplemental Wellness	15,546.73	This category is for monies to provide wellness items/enhancements for the incarcerated population.
89110	SMUS	IIBF Supplemental Music Rooms/Activities	74,064.00	This category is for monies to provide music room items/enhancements for the incarcerated population.
89110	SSPL	SPL Sewing Machines	11,762.00	This category is for monies to provide sewing machines/items/enhancements for the incarcerated population via SPL
<b>Report Total</b>			<b>771,498.71</b>	