



# FAMILY COUNCIL MEETING MINUTES

Location: Washington Corrections Center Date: August 10, 2024 Time: 9:00

Teleconference details: Microsoft TEAMS +1 253-372-2181, PHONE Conference ID: 432 946 336#

## MEETING ATTENDEES

<u>Theresa Cohn - CPM</u>	<u>Kristel Monte</u>
Department/facility co-chair	Family co-chair
<u>Jennifer Allmendinger</u>	<u>Vacant</u>
Facility/council secretary	Family secretary, if applicable

Members present: Theresa Cohn (DOC), Jennifer Allmendinger (DOC), Bill Swain (DOC), Kristel Monte, Jasmine Bernardez, Felix D'Allesandro, Carol Welch, Curt and Wendy Schindler, Tammy Light, Emijah Smith, Helen Russell, Rebecca Keenum, Samantha Brown, Karen Payne, and Libby Marchael

Non-council member attendees: Jay Jackson, Sgt. Reeves

## AGENDA


### Old business

Topic	Discussion/Key points	Next steps

### New business

Topic	Discussion/Key points	Next steps
Vote for LFC Family Secretary	Tammy Light	Set up meeting to talk about duties. Send paperwork.
EFV	What are the ratios of inmates to EFV unit per DOC?	1 Incarcerated individual per EFV then Fire marshal standard for max limit visitors which is our bed capacity in each unit. Five visitors, but no more than 6.
	Rephrase of question. How many people are eligible for EFV's?	HQ approves EFV's. We do not track. The EFV addition was reviewed previously and will not be added at this time as it was compared to other facilities and capacity and need for additional unit was not found at this time.
	What is considered the maximum wait time in between EFVs per DOC?	After approval and payment, an EFV will be scheduled based on availability and the individual will be notified by the Visit Sergeant via kiosk of the dates that have been scheduled.

		<ol style="list-style-type: none"> <li>1. An individual may not have an EFV more frequently than every 30 days.</li> <li>2. The 30 days will be calculated from the last day of the most recent/present</li> <li>3. EFV, if applicable. An individual may apply for a subsequent visit during or after a previously approved visit.</li> </ol> <p>The Visit Sergeant will allow visitors travelling from out of state/ country to schedule visits up to 60 days prior to the visit. Previously there were staff going outside of policy, but during an audit, errors were found. We now are following policy and going in order of submission. St Sgt. has a tracking sheet. So far there are no vacancies that need to be filled.</p> <p>Counselors send EFV submissions to the CUS, CPM, Associate, Supt. and then the packet goes up to headquarters for approval.</p>
Visiting	Can there be more enhanced visiting? Can someone be hired for weekends to do them?	CPPC does this when time permits and does exchange time.
	Request that the institution allow additional days for visits	A change to the process would need to be done at the state level.
Pickleball court	The repairs to the court were completed, however it was said the repairs made the issues worse. Can you provide an update on the status and repairs?	Maintenance has looked at this and the temporary repairs are fine until the capital funds for the project occur.
Infraction tournament	Any update? This is also happening at another facility and the rules and winnings for the tournament were leaked online. Attached is the rule sheet from another facility.	The nonviolence reduction tournaments are being set up by the unit correctional unit supervisors. This is already being worked on.

GARDEN	Any updates? Has the announcement and sign-up sheet with the requirements been sent out?	The garden was dug up, grass removed, and dirt brought in on 8/1/24. Maintenance is preparing the area. The names will be drawn from the sign-up sheets for those who are 1 year infraction free and are here throughout next garden season. The tier reps are drawing the names. We will know how many garden areas are available after the maintenance crew finishes the area. For those who are drawn to participate they will be met with by the Staff Sponsor to set up the ordering of the items and what the rules are to the area.
Ice Cream Machine	Can we get one in the visit room?	Evergreen vending will be asked. I sent the question to them. Due to WCC power source one machine would have to be removed to bring in another. He is going to look if there is one available.
IIBF	Can you please let us know what was requested for WCC?	Dirt for the incentive garden, material to have individuals in the CTAP program build better outdoor furniture for EFV, Staff are currently in the process to order some prizes for incentive tournaments.  IIBF Budget to Actual - FM12.xlsx
	Who submitted/requested these ask as the families were not involved?	LFC was sent out an email asking for ideas, and it was asked at the last meeting to submit if you have ideas.  No money has been spent on cultural events. Jay would appreciate any new ideas on how to spend money.
Power Outages	There have been multiple outages recently. What is the cause?	All transformers and electrical switch gear at WCC is being replaced and when connecting

		<p>the new equipment to the power supply, the power must be turned off. This project will be closed out by September 1<sup>st</sup> and the electrical shutdowns will cease.</p> <p>A kiosk is sent out to the I/I's stating that there will be outages September 1<sup>st</sup>. The CUS is aware of when the power outage will happen and lets the unit know.</p>
	What is being done to rectify this?	See above
	It's summer, when the power is out the men can't use their fans to help stay cool. Can you purchase cooling towels for all of the incarcerated from the IIBF?	Cooling towels were sent out 2 weeks ago.
Securus	Securus has been down a lot lately, are there updates, or work being done to cause these outages that you are aware of?	<p>Securus was doing updates and the incarcerated were sent the notice on the dates it was going to down for the upgrades and updates.</p> <p>Replacing tablets is on a one on one basis.</p> <p>Families can go through your account for problems with Securus and I/I's can send in a help ticket.</p>
EFV's	Recommend that new units be built. Washington Corrections Center's (WCC) two EFV units are overburdened due to increased eligibility and an expanded population base.	Our population is still below average to most facilities based on number of EFVs. This was already submitted and at this time is not approved.
	How is the process with EFV's and the approvals? Last time it was stated the process was not being followed and an audit was completed, and a new tracking system was put in place	<p>That was regarding scheduling of EFVs by the sergeant which is a different process</p> <p>The discussion was not anything to do with the approval process for EFVs.</p> <p>The counselor submits the packets for review and when local staff review and sign the completed packet is sent to the Headquarters review</p>

		committee There is a Headquarters EFV review committee who will review EFV packets and notify participants in writing of approval or denial with the reason.
	<p>There are 4 available EFV units each week. That is 16 families a month. There are currently 38 families who regularly sign up for EFVs, that is about 10+ weeks between EFVs. Before the EFV population started increasing we were at about 30 days between EFVs. The proposal offers a short-term solution adding a 24-hour visit; a 48 starting Friday, a 24 starting Sunday and then another 48 starting Monday. This lineup is similar to that at Monroe when we were there, that would move us from 16 families a month to 24 families a month.</p>	<p>We will follow the scheduling policy as reported. We tried allowing cancelations randomly and the population complained in resolutions so we will follow and track scheduling according to policy. If there is a cancelation it will be offered by order of submission for that date to the next person,</p> <p>The day I/I goes out for EFV he can then schedule for the next EFV.</p> <p>While Sgt. Moore was scheduling, he mis interpreted who the scheduling worked.</p>
EFV Proposals	<p>There are two short-term solutions. Both short-term solutions focus on increasing the number of available visit-days per week.</p> <p>One short-term solution would mirror the availability model at Monroe, with the addition of a 24-hour slot on Sunday/Monday. This would not require additional staffing and would allow visitors to be checked in by visiting staff on Sunday for a 24-hour visit, and Monday for a 48-hour visit. Since the out-processing is currently conducted by R and M's on Tuesday, shifting that out-processing to Wednesday would not represent a significant change.</p> <p>The second short-term option would open the EFV units six</p>	<p>See Above, Monroe has 4 facilities that schedule to the EFVs they have to do what they do to maintain proper scheduling. WCC at this time will maintain the current schedule and monitor for any need for change.</p>

	days a week, Friday through Thursday, (allowing for restock/deep cleaning) on Thursday afternoon/Friday morning. It would require public access staff in addition to visiting staff to ensure proper staffing levels to process visitors in and to supervise visits.	
FF Funds	Kristal - I met with Dianne Doonan and confirmed we are able to spend remaining FF funds for supplies for the next FY event. She suggested the facility can reach out to Jamie Jensen for confirmation as well.	This was done in the past and we will do so in the future.

Roundtable open discussion

Topic	Discussion/Key points	Next steps
DVD Donations	Donation requests has been sent in twice and have not received a response.	Cohn followed up with Sgt Reeves and he indicated that he has received it and will process.
Earphones	Add to store list	This can't be added. This is a statewide issue which can be brought up at the Statewide LFC meetings. I/I's if they break have to replace headphones on their own not through Securus.
Messages	They are not getting notified on the player	A help ticket can be submitted.  Messages are going to kiosk, but not on player.
Statewide Rep news	Reviewing/Rewriting IBF policy. There may be some new knowledge.	

Next meeting location: WCC PLPC1 Date: 10/12/2024 Time: 09:00 am

Comments: You can join in person or via teams. If visiting a loved one, a table can be reserved.

The contents of this document may be eligible for public disclosure. Social Security Numbers are considered confidential information and will be redacted in the event of such a request. This form is governed by Executive Order 16-01, RCW 42.56, and RCW 40.14.

Distribution: **ORIGINAL** - Family Council Co-chairs

# EVERGREEN Refreshments

Code	Description	Size
<b>12 oz. CSD Offerings (Red=Coke, Blue=Pepsi, Green=Other)</b>		
116149	Barqs Root Beer	12
116305	Cherry Coke	12
125491	Cherry Coke Zero	12
100278	Coca Cola Classic	12
121750	Coke Zero	12
100281	Diet Coke	12
116151	Fanta Orange	12
116307	Fresca	12
100287	Sprite	12
133065	Crush Orange	12
84941	Diet Dr Pepper	12
83777	Diet Mt Dew	12
9770	Diet Pepsi	12
84940	Dr Pepper	12
3120	Mt Dew	12
83780	Mug Root Beer	12
3017	Pepsi	12
84068	Canada Dry Ginger Ale	12
6111	7 up	12
<b>20 oz. CSD Offerings (Red=Coke, Blue=Pepsi, Green=Other)</b>		
102748	Barqs Root Beer	20
102580	Cherry Coke	20
125492	Cherry Coke Zero	20
119826	Coca Cola Classic	20
121765	Coke Zero	20
119827	Diet Coke	20
114756	Fanta Orange	20
115304	Minute Maid Lemonade	20
103029	Sprite	20
120461	Sprite Zero	20
116629	Vanilla Coke	20
133063	Crush Orange	20
7460	Diet Dr Pepper	20
5873	Diet Mt Dew	20
4928	Diet Pepsi	20
6430	Dr Pepper	20
5874	Mt Dew	20

66561	Mt Dew Code Red	20
107055	Mt Dew Voltage	20
4927	Pepsi	20
8383	Pepsi Wild Cherry	20
102979	Pepsi Zero Sugar	20
1854632	Starry	20
84179	7 up	20
84018	A and W Root Beer	20
775506	Jarritos Lime	17.7
NOV00692	Jarritos Mandarine	17.7
NOV00692	Jarritos Pineapple	17.7
<b>Coffee Drinks (Red=Coke, Blue=Pepsi, Green=Other)</b>		
152922	Dunkin Donuts Mocha Coffee	13.7
152921	Dunkin Donuts Vanilla Coffee	13.7
69807	Starbucks Frappucino Mocha	13.7
88159	Starbucks Frappucino Vanilla	13.7
199166	Starbucks Nitro Cold Brew Dark Cocoa Sweet Cream	9.6
12000192906	Starbucks Nitro Cold Brew Vanilla	9.6
LCT00004	La Colombe Brazilian Cold Brew	11.0
<b>Cooler Drinks (Red=Coke, Blue=Pepsi, Green=Other)</b>		
156184	Core Power Chocolate	14
156182	Core Power Vanilla	14
10036	Kevita Raspberry Lemon	15.2
PEP63126	Naked Blue Machine	15.2
7508001	Naked Green Machine	15.2
SRK01533	Shamrock Caramel Latte Rockin Protein	12
98127	Snapple Kiwi Strawberry	16
16365	Snapple Mango Madness	16
YER00796	Yerbae Black Cherry Pineapple	12
YER00797	Yerbae Mango Passion Fruit	12
YER00798	Yerbae Watermelon Strawberry	12
<b>Energy Drinks (Red=Coke, Blue=Pepsi, Green=Other)</b>		
412556	Bang Peach Mango	16
REIGNROTATION	Reign Rotation	16
133129	Monster Energy	16
MONSTERROTATION	Monster Rotation	16
134926	Monster Java Mean Bean	16
153225	Monster Ultra Violet	16
137400	Monster Zero Sugar	16
145105	Monster Zero Ultra	16
152196	NOS Original	16
96660	Amp Original Boost	16
120721	Rockstar Energy	16
120725	Rockstar Punch	16



818094005821	Rockstar Zero Mandarin Orange	16
106009	Starbucks Doubleshot Vanilla	15
LVS76812	5 Hour Energy Blue Raspberry	2
LVS718128	5 Hour Extra Strength Berry	2
320167	Celsius Peach Vibe	12
320168	Celsius Tropical Vibe	12
83542	Red Bull Energy Drink	8.4
82777	Red Bull Energy Drink	12
83544	Red Bull Energy Drink SF	8.4
82778	Red Bull Energy Drink SF	12
82800	Red Bull Energy Rotation	12
TLK95383	Sparkling Ice Blue Raspberry	16
TLK95381	Sparkling Ice Triple Citrus	16
	<b>Isotonic Sports Drinks (Red=Coke, Blue=Pepsi, Green=Other)</b>	
156110	Body Armor Orange Mango	16
156111	Body Armor Straw Banana	16
412567	Body Armor Zero Fruit Punch	16
102752	Powerade Fruit Punch	20
101728	Powerade Mountain Blast	20
129097	Vitamin Water XXX	20
156081	Vitamin Water Zero Rise	20
136107	Vitamin Water Zero Squeeze	20
92443	Gatorade Cool Blue	20
93286	Gatorade Fruit Punch	20
84264	Gatorade LemonLime	20
52000043549	Gatorade Zero Glacier Freeze	20
205151	Gatorlyte Watermelon	20
	<b>Juice (Red=Coke, Blue=Pepsi, Green=Other)</b>	
154900	Minute Maid Apple Juice	12
154914	Minute Maid Cran Apple Juice	12
154898	Minute Maid Orange Juice	12
123365	Dole Apple Juice	15.2
70193	Dole Cran Grape	15.2
123367	Dole Orange Juice	15.2
	<b>Tea (Red=Coke, Blue=Pepsi, Green=Other)</b>	
135336	Gold Peak Green Tea	18.5
151695	Gold Peak Peach Tea	18.5
134073	Pure Leaf Lemon	18.5
134071	Pure Leaf Sweet Tea	18.5
133244	Pure Leaf Unsweetened Black Tea	18.5
	<b>Milk &amp; Dairy Drinks</b>	
511	Darigold 2% White Milk	8
541	Darigold 1% Chocolate Milk	8
410	Darigold 2% White Milk	14

440	Darigold Chocolate Milk	14
WWI04334	Silk Vanilla Almond Milk	10
	<b>Water (Red=Coke, Blue=Pepsi, Green=Other)</b>	
112259	Dasani Water	20
129252	Smartwater	33.81
411690	Smartwater Antioxidants	33.81
132296	Smartwater Sports Cap	23.7
157686	Topo Chico	15.5
133899	Aquafina	20
1852185	Life Water	23.66
CGR24514	Crystal Geyser	16.9
	<b>Water Flavored (Red=Coke, Blue=Pepsi, Green=Other)</b>	
1877	Aha Blueberry Pomegranate	16
157206	Smartwater Cucumber Lime	23.66
173731	Bubly Blackberry	16
171884	Bubly Lime	16
171853	Bubly Grapefruit	16
TLK12121	Talking Rain Natural	12
TLK95388	Sparkling Ice Orange Mango	12
	<b>Frozen Food</b>	
	<b>Burgers- Chicken, Pork &amp; Beef</b>	
PIE1065	Pierre BBQ Rib Sandwich	7
PIE98537	Pierre Big AZ Beef Cheeseburger	8.9
PIE0423	Pierre Mini Spicy Breaded Chicken	6
PIE12310	PS Beef Cheddar Cheeseburger	7
WHI01132	White Castle Jalapeno Sliders	
	<b>Burrito</b>	
ALX18431	Don Miguel Bacon Egg Burrito	7
ALX18312	Don Miguel Beef Cheese Burrito	7
ALX18432	Don Miguel Sausage Egg Burrito	7
RUI06993	El Monterey Bean Cheese Burrito	5
RUI01992	El Monterey Beef Bean Burrito	5
RUI18257	El Monterey Chicken Cheese Chimi	5
RUI15723	El Monterey Steak Cheese Burrito	5
RUI14332	El Monterey Jalapeno Egg Burrito	4.5
	<b>Meals</b>	
RUI30679	El Monterey Beef Enchilada	10
RUI60405	El Monterey Chicken Quesadilla	10
GAF00101	HC Chicken Marinara w/ Parmesan	10
NFZ10340	Stouffer Macaroni and Cheese	12
	<b>Pizza</b>	
GPR01168	Grand Prairie Cheese Calzone	7
CHA65767	Hot Pocket Ham and Cheese	4
CHA95738	Hot Pocket Pepperoni	4

LIT73069	Red Baron Pepperoni Pizza	6
STF10195	Stefanos Rip N Dip Cheese	9
STF10196	Stefanos Rip N Dip Pepperoni	8.5
	<b>Sandwiches</b>	
GPR01161	Grand Prairie Sausage, Egg on Jalapeno Biscuit	5.2
JIM11802	Jimmy Dean Croissant Breakfast Sandwich	5.1
JIM10325	Jimmy Dean Sausage Biscuit Twins	3.4
PIE80304	Pierre Grilled Cheese Sandwich	4
RAY322508	Rayberns Philly Cheese Steak	6
WHI05032	White Castle Breakfast Sliders	
	<b>Ice Cream</b>	
WLD45003	Blue Bunny Big Neopolitan	6
BBD20027	Ben & Jerry's Cookie Dough	4
WLD01764	Blue Bunny Fudge Bar	3
WLD01765	Blue Bunny Orange Dream Bar	3
WLD40078	Blue Bunny Vanilla Cone	5
WLD31010	Blue Bunny Vanilla Ice Cream Sandwich	4
MMM10108182	Dove Ice Cream Bar	3
DGI41150	Dryers Cookies & Cream Bar	3
DGI40549	Dibs Crunch Bites	4
BBD05414	Good Humor Strawberry Shortcake Bar	4
MMM48309	M and M Ice Cream Sandwich	4
MMM48248	Snickers Ice Cream Bar	2.8
DGI5626	Tollhouse Ice Cream Sandwich	6
MMM47420	Twix Ice Cream Bar	3
	<b>Other</b>	
KAF70200	Artisan Bacon Egg Bites	4.6
KAF70300	Artisan Sausage Egg Bites	4.6
	<b>Cold Food</b>	
	<b>Dairy</b>	
UUU02611	Babybel Cheese Original Mini	1
CLS00010	Clio Vanilla Greek Yogurt Bar	2
GVD15875	Frigo String Cheese	1
NOY20377	Noosa Blueberry Yogurt	4
WWI00423	Silk Strawberry Yogurt	5
449391	Tillamook Cheddar Cheese Square	.75
WSN01083	Wisconsin Cheese Colby Jack	2
WSN01084	Wisconsin Cheese PepperJack	2
	<b>Entrée's</b>	
4866	AGF Chicken Tenders Jojos	11.5
	<b>Fruit</b>	
DOL71924	Dole Mixed Fruit Bowl	7
2960:13004	Fresh Fruit: Orange	6
2960:13002	Fresh Fruit: Apple	5

4011	Fresh Fruit: Banana	4
	<b>Proteins</b>	
RSS00600	Cheesewich Colby Jack and Hard Salami	3
RSS30030	Cheesewich Meat Stick and Colby Jack	
RSS00500	Cheesewich Pepperjack and Hard Salami	3
FIO80711	Fiorucci Hard Salami Mozzarella	1.5
FIO80712	Fiorucci Pepperoni Mozzarella	1.5
JLB88686	Jacklinks Beef and Cheddar	2
JLB88688	Jacklinks Beef and PepperJack	2
	<b>Salads</b>	
33466	Taylor Farm Cobb Salad Bowl	
33467	Taylor Farms Chef Bowl Salad	
	<b>Sandwiches &amp; Wraps</b>	
4649	AGF Italian Hoagie	5
GPR01394	Grand Prarie Pretzel Double Stack	
JIM00040	Hillshire Turkey Bacon Flatbread	9
JIM97585	Hillshire Chicken Caesar Wrap	7
ESW12588	Market Express Egg Salad Sandwich	6
ESW13083	Market Express Ham & Swiss Sub	5
ESW12411	Market Express Italian Sandwich	7.9
ESW12582	Market Sandwich Cran Chicken Salad Wedge	8
ESW953	Market Sandwich Ranch Chicken Salad Sandwich	5.0
ESW01954	Market Sandwich Tuna Salad Sandwich	5.0
ESW12410	Market Smoked White Turkey Sandwich	8.2
84012	Mollys El Compadre Wrap	
8142	Mollys The Cowboy	7
530007	Tosti Smoky Chicken Bacon Melt	8
136011	Tosti Cuban Sandwich	
	<b>Snack Trays/Cups</b>	
30875	AGF Melon Medley w Grape	8
4104	AGF Protein to Go Cup	5
18707	AMF Veggie Cup	8
OSC02455	Lunchable Turkey & Cheddar	3
150002	Mollys Fruit & Cheese Tray	6
OLL02370	Olli Calbrese & Asiago Snack Tray	2
FRI01195	Sabra Classic Hummus Dipper	4.56
SFS01900	Sargento Balance Break White Cheddar Almond	2
SFS01903	Sargento Balance Break Sharp Cheddar with Crashew Cran	2
	<b>Sweet Treats</b>	
4046	AGF Mixed Berry Parfait	
Varies	Chuckanut Bay Seasonal Cheesecake Rotation	
	<b>Other</b>	
TYB12338	Oh Snap Gone Dilly Bites	3.5
TYB12339	Oh Snap Spicy Pickle Bites	3.5

SMU50975	Uncrustables Strawberry	2
966	Wilcox Cage Free Eggs	3
	<b>Rotating Fresh Foods</b>	
BAGROT	AGF Bagel Rotation	
BBROT	AGF Breakfast Burrito Rotation	
CRIROT	AGF Croissant Rotation	
GRIROT	AGF Grilled Rotation	
HOAROT	AGF Hoagie Rotation	
PUBROT	AGF Pub Rotation	
SPEROT	AGF Specialty Bread Rotation	
WEDROT	AGF Wedge Rotation	
	<b>Cookies</b>	
DLY01670	Classic Cookie Peanut Butter Chip	3
KEE98016	Famous Amos Cookies	2
FRI10310	Grandmas Chocolate Brownie Cookie	2.5
FRI45095	Grandmas Mini Vanilla Creams	3.71
FRI45091	Grandmas Peanut Butter Cookies	2.5
BIS51310	Knotts Raspberry Shortbread	3
NFG015480	Mini Chips Ahoy	2
MOZ00200	Oreo Sleeve 6ct	2
SHE049643	Ruger Chocolate Wafer	2.13
	<b>Nuts/Trail Mix</b>	
BLU09475	Blue Diamond Blueberry Almonds	1.5
BLU5179	Blue Diamond Smokehouse Almonds	1.5
BLU5230	Blue Diamond Wasabi Soy Almonds	1.5
LVE00774	Love, Corn - Sea Salt	1.0
KAR8979	Kars Cranberry Almond Mix	3
KAR08959	Kars M and M Caramel	2
KAR980	Kars Salted Cashews	1
KAR8997	Kars Sweet N Salty Mix	3.5
KAR8996	Kars Yogurt Apple Nut Mix	2.5
GEN00360	Planters Salted Peanuts	2
PAR070146A25M	Wonderful Pistachios Roasted & Salted	2.50
PAR70144	Wonderful Pistachios Salt & Pepper	2.25
	<b>Bars</b>	
	<b>Granola Bars</b>	
GEM2382	Nature Valley Oats and Honey Granola Bar	1.5
	<b>Nut Based</b>	
CCC50120	Clif Crunchy Peanut Butter	2.4
GEM47879	Nature Valley Almond Butter Biscuits	1.35
GEM42068	Nature Valley Sweet N Salty Almond Bar	1.2
IRP70153	Think Thin Chunky Peanut Butter	2.11
	<b>Protein Based</b>	
VTN42964	Barebells Cookies & Cream	1.9

RNU00538	Clean Nutrition Bar Chocolate PB	1.8
RNU00539	Clean Nutrition Bar Dk Choc Sea Salt	2.0
CCC160044	Clif Builder Chocolate Mint	2.4
CCC160041	Clif Builder Chocolate PB	2.4
PHW26026	Kind Protein Peanut Butter	1.4
QUN00003	Quest Chocolate Chip Cookie Dough	2.12
	<b>Misc Bars</b>	
GEN02908	Belvita Blueberry	1.71
MOZ03273	Belvita Cinnamon Brown Sugar	1.71
BBB000055	Bobo's Chocolate Chip Bar 3oz	3
GEM19943	Chex Bar KS Chocolate PB Bar	2
CCC160004	Clif Chocolate Chip	2.4
GEM14562	Fiber One Oats and Chocolate Bar	1.4
GEM42336	Golden Grahams Bar	2.12
LNL36000	Larry Lenny Chocolate Chip	4
CCC210004	Luna Lemon Zest Bar	1.69
KEL31132	Pop Tart Brown Sugar	3.5
KEL05817	Pop Tart Smores	3.3
KEL31732	Pop Tart Strawberry	3.66
KEE55130	Pop Tart Whole Grain Strawberry	1.76
KEE12707	Pop-Tart Frosted Fudge Whl Grn	1.76
KEE52402	Rice Krispies Treat	2.13
THN00408	Thats It Apple Mango	1.2
	<b>Candy</b>	
FEU15067	100 Grand Candy Bar	1.50
MMM24603	3 Musketeers Market Size	3.28
VAM67204	Airhead Bites	2.00
ACG53450	Albanese Gummy Bears	3.50
AWA00106U	Awake Full Bar Chocolate Caramel	1.55
NES53105	Butterfinger Bar Singles	1.9
HEC24100	Hersheys Milk Chocolate Almond Bar	1.45
HEC24534	Kit Kat	1.5
NFG08342	Lifesaver Gummies	7.0
WMW17049	Life Savers Gummies Sours	1.0
MMM53303	M and M Milk Chocolate Market Size	3.14
MMM04432	M and M Peanut	1.74
MMM53305	M and M Peanut Butter Market Size	2.83
MMM38060	M and M Peanut Butter Vend	1.63
MMM53307	M and M Peanut Market Size	3.27
MMM04401	Milky Way Market Size	3.63
FER08073	Nerds Gummy Clusters	5
FEU90836	Nestle Crunch Bar	2
AML24633	Red Vines	4
HEC44060	Reeses PB Cup	1.5

HEC48000	Reeses PB Cups Market Size	2.8
HEC20200	Reeses Sticks KS	3.00
WMW26046	Skittles	2.17
MMM04460	Skittles Original Market Size	4
MMM53309	Snickers Bar	1.86
MMM32252	Snickers Market Size	3.29
AML18734	Sour Punch Bites Assorted Flavors	5
AML88128	Sour Punch Gummies	6.50
JAR1506208	Swedish Fish Red	5
FER05171	Sweetart Chewy Fusion	5
NES25121	Sweetart Ropes Cherry	10
MMM53293	Twix	1.79
MMM353887	Twix Caramel Market Size	3.02
<b>Gum / Mint</b>		
GEN20105	Altoids Peppermint	5
WMW22035	Extra Peppermint Slim Pack	1
WMW22036	Extra Polar Ice Slim Pack	1
HEC72060	Ice Breakers Cool Mint Tin	1.5
VAM4180	Mentos Mint	1.32
<b>Chips</b>		
FRI44395	Baked Lays BBQ	1.13
FRI44400	Baked Ruffles Sour Cream Cheddar	1.13
GEM011332	Bugles Nacho	1.5
FRI44366	Cheetos Crunchy	2
FRI44368	Cheetos Flamin Hot	2
FRI44367	Cheetos Jalapeno	2
EAT03189	Cinnamon Churro Puffs - YOU NEED THIS	1
FRI44374	Doritos Cool Ranch	1.75
FRI44375	Doritos Nacho	1.75
FRI44354	Frito Chili Cheese	2
FRI21972	Frito Lay Rotational Chip	
FRI44355	Frito Original	2
FI44353	Fritos Honey BBQ Twists	2
GEM81233	FSTG MultiGrain Tortilla Chips	1.5
FRI44399	Funyuns Original	1.5
HRR06143	Herrs Jalapeno Popper	1.2
KTL11543	Kettle Chips BBQ	2
KTL3260	Kettle Chips Salt and Pepper	2
KTL03330	Kettle Chips Sea Salt Vinegar	2
LJO02020	Late July Jalapeno Lime Chips	
FRI44358	Lays BBQ	1.5
FRI44359	Lays Classic	1.5
FRI44388	Munchies Snack Mix	2.0
QUA00223	Pop Corners White Cheddar	1

SMC77700	Popchips Sour Cream Onion	0.8
KEE18364	Pringles BBQ	2.5
KEE16669	Pringles Sour Cream Onion	2.5
GEN11191	Ritz Chips Sour Cream and Onion	1.75
FRI44363	Ruffles Original	1.5
FRI44365	Ruffles Sour Cream and Cheddar	1.5
HFGHG30007	Sensible Portion Zesty Ranch	1.0
SKG26107	Salsitas Spicy Salsa Tortilla Chips	1.5
SNY027982	Snyder Mini Pretzel	2
CAM09533	Snyders Seasoned Twisted Pretzels	2
QUA49651	Stacys Parmesan Garlic and Herb	2
FRI44428	SunChips Garden Salsa	1.5
FRI44427	SunChips Harvest Cheddar	1.5
BAR00276	Takis Fuego	2
BAR04885	Takis Sweet Dragon Chili	2
PBR30563	TGIF Bacon Cheddar Skins	2
TIM022021	Tims Jalapeno Chips	1.5
FRI20871	Tostitos Chips	3
UQF01005	Zapps Voodoo Chips	2
	<b>Crackers/Mixes</b>	
KEE10114	Austin Cheese & Peanut Butter	1.38
KEE57728	Cheez It Duos Sharp Cheddar	4.3
KEE13434	Cheez It White Cheddar	2
KEE12322	Cheez Its	2
GEM1240	Chex Mix Traditional	1.75
GAR20026	Gardettos Original	1.75
CAM13539	Goldfish Cheddar	1.5
GEN00071	Ritz Bitz Cheese	3
	<b>Non Perishable Items</b>	
KAR70721	Bumble Bee Tuna Salad Kit	3.5
HOR45802	Hormel Completes Swedish Meatball	9
NIS23001	Nissin Beef Noodles	2.25
NIS23003	Nissin Chicken Noodles	2.25
42405	Nissin Stir Fry Chicken Teriyaki	3
NNG03350	Soon Kimchi Noodle Soup	2.6
	<b>Pastry</b>	
HOS80035	Cloverhill Big Texas Cinn Roll	4
CGM22007	Cougar Mountain Snickerdoodle Cookie	3.5
HOS30223	Dolly Madison Chocolate Cupcake	3.0
HOS30233	Dolly Madison Chocolate Donut Gems	3.0
HOS30235	Dolly Madison Crunch Donut Gems	4.0
PRA345	Donut Holes Old Fashioned	2.1
MCK89561	Little Debbie Double Decker Oatmeal Stacker	4
MCK89566	Little Debbie Nutty Bar	3



CSL80728	Love & Chew Banana Bread	2
FLO00828FOA	Mrs Freshleys Apple Cinnamon Honey Bun	4
FLO42060	Mrs Freshleys Boston Cream Honey Bun	5.0
NEM204-6	Nemos Frosted Carrot Cake	3.6
OTI02105	Otis Banana Nut Muffin	6.5
560182	Otis Chocolate Chunk Cookie	4
OTI02120	Otis Double Chocolate Muffin	6.5
OTI02100	Otis Wild Blueberry Muffin	6.5
	<b>Meat Snacks</b>	
HUI00337	Butterball Honey Turkey Stick	1
JLB88342	Jacklinks Habanero Beef Stick	0.9
JLB85153	Jacklinks Teriyaki Beef Stick	0.9
JLB888979	Jacklinks Zero Sugar Stick	1.0
GOO11700	Slim Jim Giant	0.97
TIL22014	Tillamook Jalapeno Stick	1
TIL22013	Tillamook Pepperoni Stick	1
TIL22015	Tillamook Teriyaki Stick	1
HUI211006	Trails Best Double Salami	1
	<b>Cereal</b>	
KEE12468	Frosted Flakes Cereal Cup	2.10
GEM13898	GM Honey Nut Cheerios Cup	1.83
KEE3800012474	Kelloggs Raisin Bran Crunch Cup	2.8
KDK01343	Kodiak Maple Brown Sugar	2.1
	<b>Misc. Snacks</b>	
FER74631	Black Forest Fruit Snack Medley	2.25
MMM71475	Combos Pizzeria	2
GEM17031	Gushers Tropical	4
HAR30240	Haribo Gummy Bear	4
UQF27593	HK Anderson PB Filled Pretzel	2.5
LSN00141	Lesser Evil Popcorn	0.88
PLD706	Peeled Paradise Blend	2.80
SON00411	Rudolph Salt Pepper Pork Rinds	0.88
1780906	Snack Club Tajin Gummy Bears	2
SNY09309	Snyders Milk Chocoalte Pretzels	5
MOZ00199	Swedish Fish	3
FRI47903	Tostitos Cheese Dip Cup	3.3
FRI47906	Tostitos Salsa Cup	3.8
PIM14498	Welchs USDA Fruit Snacks	1.55
	<b>Sundry</b>	
LDS97333	Advil PM 4 Caps	
LDS97322	Claritin Non Drowsy	
LDS90302	Condoms	
LDS74200	Comb	
LDS74239	Cotton Swab 24 ct	

LDS701440	Crest Toothpaste BX .85oz	
LDS97042	Dayquil 4 caps	
LDS70161	Old Spice Deodorant	
LDS97091	Dramamine 2 ct	
CON1231	Ear Plugs	
LDS78002	EmergenC Super Orange 2pk	
AMC62476	Halls Cherry Cough Drops	
LDS70320	Hand Lotion With Aloe	
CON1752	Herbal Essence Conditioner	
CON1751	Herbal Essence Shampoo	N/A
LDS97452	Midol 4 caps	
LDS14004	Nail Clippers	
LDS97052	Nyquill 4 Caps	
LDS97233	Pepto Bismol	
CON5739	Purell Hand Sanitizer 1 oz	
LDS70070	Scope	
CON7369DSDF	Sunscreen	
LDS71202	Tampons	
LDS72115	Toothbrush & Crest	
LDS72108	TRESemme Hair Spray	
CON18134	Tums Berry 12ct	
LDS11404	Tweezers	
LDS97473	Tylenol Extra Strength	
CON2985	Visine Eye Drops	
	<b>School Items K-12</b>	
	<b>Chips</b>	
FRI62984	Cheetos Oven Baked Hot Crunchy	1.00
KEE10480	Cheez Its Whole Grain 1 oz	1.00
CSC03610	Cooper St Grnla Bar Blueberry	1.00
FRI36096	Doritos Cool Ranch RF 1 oz	1.00
FRI62829	Doritos Flamas RF 1oz	1.00
FRI31748	Doritos Nacho Cheese RF 1 oz	1.00
FRI49093	Doritos Spicy Sweet Chili RF 1	1.00
FRI44396	Lays Baked Original 1.125oz	1.13
FRI25111	Lays Chips Ktl Jalapeno Cheddar	1.38
FRI25115	Lays Chips Ktl Original	1.38
SMC77700	Popchips Sour Cream Onion	0.8
FRI70058	LSS Sunchips Chili Lime	1.50
	<b>Misc. Bars</b>	
GEN02908	Belvita Blueberry	1.71
GEM14562	Fiber One Oats and Chocolate Bar	1.4
GEM2382	Nature Valley Oats and Honey Granola Bar	1.5
KEE12707	Pop Tart Frosted Fudge WG	1.76
KEE55130	Pop Tart WG Strawberry	1.69

QUA56586	Quaker Cookies & Cream Bar	1.37
KEE14567	Rice Krispie WG Choc Chip	1.59
KEE11052	Rice Krispies Treat Whole Grain	1.41
	<b>Cookies</b>	
FRI66154	Grandmas Mini Choc Chip 1.22 oz	1.22
	<b>Other</b>	
PIM14498	Welchs USDA Fruit Snacks	1.55

**Washington Correction Center (WCC)**  
**Incarcerated Individual Betterment Fund (IIBF)**  
**FY24 Budget Narratives**

Account Code	Budget Category	Programs/Events	Proposed FY24 Budget	Brief Description of Program Objective <i>At the beginning of each fiscal year, please ask the assigned program manager to provide a brief description of the funded programs and how they will provide a positive impact on the lives of the incarcerated individuals.</i>
88115	NR04	Diversity Activities	0.00	Monies in this category are used to provide cultural activities to share information about cultures which could involve activities like speakers, displays, and crafts.
88125	NR08	EFV	3,444.00	This category is for monies generated by fee supported Extended Family Visit Program (EFV) and will be used to replace and update EFV items throughout the fiscal year to ensure the EFV's are clean and usable. These items could include furniture, pots and pans, mattresses, linens, towels, and kitchen supplies.
88160	NR19	Recreation / fee recovery (\$7 per qtr)	7,152.00	This category is for monies generated by fee supported recreation programs and will be used to support Incarcerated Individual wellness activities. Items include, but are not limited to: ping pong tables, soccerballs and nets, basketballs, recreation prizes; pool table recoverings, gravel for running tracks, footballs, rackets, nets, and hoops.
88170	NR21	TV Rental program / fee recovery (\$3 per mo)	0.00	This category is for monies generated by the TV Rental Program and the purchase of new TVs and/or repairs to support the program. Monies will be used to purchase TV's, when necessary to support the WCC TV Rental Program. The fees recovered, currently set at \$3 per month.
88180	NR27	Unit Activities	1,920.00	Monies provide items that are not required but improve the every day life of the individuals living in the unit and contribute to reducing idleness. Irons; microwaves; card and board games; NETFLIX movie subscription for Lower R units
88190	NR30	Visiting	5,004.00	Monies support consumable items provide in the visit rooms and are intended to support a positive visiting environment. This could include games, toys, coloring books, crayons or game consoles.
89110	CULT	SPECIAL PROJECTS - IIBF-restricted culture program	8,710.00	Monies allocated statewide to provide for cultural activities for the incarcerated population
89110	EFVC	SPECIAL PROJECTS - EFV consumable	4,500.00	Monies allocated statewide to provide for Extended Family Visits for the incarcerated population and their loved ones; consumable items.
89110	SP68	SPECIAL PROJECTS - Recreation/Wellness	12,240.00	Monies allocated to enhance recreational wellness equipment and supplies
89110	SP69	SPECIAL PROJECTS - EFV & Visiting Improvement	1,812.00	Monies allocated to provide for Extended Family Visits for the incarcerated population and their loved ones; enhancements to the EFV trailers.
89130	FF01	FAMILY FRIENDLY - Back to School	3,125.00	Monies used to support back to school events which positively impacts on intergenerational incarceration by keeping parents engaged with children's school activities, and helping with the costs.
89130	FF12	FAMILY FRIENDLY - Fall Festival	1,500.00	Monies used to support the Fall event for families to participate in various seasonal activities to include food, crafting, and games.
89130	FF15	FAMILY FRIENDLY - Family Fun Day	1,725.00	Monies used to support a family fun day which is geared towards interactive family activities.
89130	FF38	FAMILY FRIENDLY - Science Lab w/dad	1,725.00	Monies used to support a child-focused event intended to strengthen bonds and involve fathers. Intention is to spark interaction and a dialogue about learning/school.
89130	FF40	FAMILY FRIENDLY - Lodging Assistance Program (LAP)	15,000.00	Monies allocated to the facility for the Lodging Assistance Program is designed to provide assistance to families that must travel extended distances to visit. This assistance encourages and supports in-person visitation.
89130	FF61	FAMILY FRIENDLY - Spring Fling	1,462.00	Monies used to support the spring fling event for families enhanced visiting experience to include painting, crafting, and food.
89130	FF69	FAMILY FRIENDLY - Winter Event	2,325.00	Monies used to support the winter event for families to participate in various seasonal activities to include crafts, decorations, meals or refreshments. Winter traditional holiday celebrations which may include winter games.
89130	FF91	FAMILY FRIENDLY - Video Program	500.00	Monies used to support recorded video greetings on DVD to send to family member(s). Individuals may read a book, poem, play music, sing, read a letter, etc. May be referred to as Read to me Daddy Program but is designed for any family member.
89130	FF95	FAMILY FRIENDLY - Summer bbq	1,125.00	Monies used to support the summer BBQ event providing an opportunity for families to socialize and connect with food and games.
89130	FF96	FAMILY FRIENDLY - Significant Person day	1,065.00	Monies used to support an event to recognize significant persons in the incarcerated individual's life. May include recognizing Mothers/Fathers Day. Expenditures may include include a meal, crafts, and photo for participants to have a memory of the event
89130	FF97	FAMILY FRIENDLY - Adult day	1,500.00	Monies used to support a special visitation day for adults and their incarcerated loved ones.
89130	F107	FAMILY FRIENDLY - VR Free Photo Program	3,759.00	Monies used to support 2 free photos to family members during visitation
89130	FPOP	POP UP FUNDS - FF Enhanced Visiting	2,000.00	Monies used to enhance family visiting with crafts and games; to strengthen family relationship
89130	FPOP	POP UP FUNDS - FF event photo printer	600.00	Monies used to purchase photo printer dedicated to printing family event photos
89130	FPOP	POP UP FUNDS - FF Father/Daughter dance	863.00	Monies use for special activities between father and daughter, meals, strengthened relationships, build confidence in children, etc
89130	FPOP	POP UP FUNDS - FF Father/Son movie night	863.00	Monies use for special activities between father and son, meals, strengthened relationships, build confidence in children, etc
89170	OP03	TV CABLE / fee recovery (\$0.50 per mo)	32,400.00	Monies allocated statewide to provide cable TV programming to the incarcerated population. The required user fee recovery offsets the cost of providing cable TV services.
<b>Report Total</b>			<b>116,319.00</b>	

**Washington Correction Center (WCC)**  
**Incarcerated Individual Betterment Fund (IIBF)**

FY24 Monthly Budget to Actual Report: July 2023 thru June 2024 - FM12

Account Code	Budget Category	Proposed Name - Programs/Events	Total FY24 Budget	Expenditures	Fee Recovery	Remaining FY24 Budget	Brief Description of Expenditures to Date
88115	NR04	DIVERSITY ACTIVITIES	0.00	0.00		0.00	Reallocated funds to VR
88125	NR08	EFV EXPENDITURES	3,444.00	2,970.37		473.63	dish soap, high chairs, play stations w/controllers, EFV fee refunds - added \$799.00 EFV elect funds to EFV exp budget - toaster, cheese grater, cart for visitor items, jumbo totes with wheels, elect skillet and griddle, outdoor storage cabinets, dish soap, sponges
88160	NR19	RECREATION EXPENDITURES / FEE RECOVERY (\$7 quarterly, per I/I)	7,152.00	15,164.74	(8,967.00)	954.26	ink cartridges & photo paper for events, rec supplies, table tennis items, helix machine items, replacement items for broken equipment, paperback books, balls, flags, basketball rims, posters, cribbage games, soccer goal, ab rollers, slam balls, medicine balls, pool tables covered, storage bins, foam cutter, work gloves, sports gear organizer, board games & dice, replacement bearings for leg press, plastic table tennis paddles, use tax pd on bearings, hand sanitizer for yard dispenser, pencil sharpeners
88170	NR21	TV RENTAL PROGRAM / FEE RECOVERY (\$3 per month, per I/I)	0.00	4,123.00	(4,048.25)	(74.75)	rental tv fees collected, use tax paid on TV purchase, 20 TV's purchased for Pine Hall
88180	NR27	UNIT ACTIVITY	1,920.00	389.13		1,530.87	4 irons for Evergreen Hall / 7 irons for Pine Hall / 5 irons for Cedar Hall, 10 lighters for TC units smudging, 16 lighters for TC units smudging, 32 more lighters for TC units
88190	NR30	VISIT ROOM	5,004.00	1,354.14		3,649.86	baby bouncy seats, high chairs, DVD player, black light
89110	CULT	SPECIAL PROJECTS - RESTRICTED CULTURAL PROGRAM	8,710.00	0.00		8,710.00	
89110	EFVC	SPECIAL PROJECTS - EFV CONSUMABLES	4,500.00	4,597.23		(97.23)	oven mitts, 2 queen-size memory foam mattresses, HDMI DVD players, waterproof mattress protectors, stainless steel cookware sets, 2 infant swings, swing sets for outdoors, mop replacements, comforters, bath mats, book shelves, avacado oil spray, electric skillet
89110	SP68	SPECIAL PROJECTS - RECREATION / WELLNESS	12,240.00	12,238.77		1.23	2 motorized treadmills, badmitten supplies, incline machine
89110	SP69	SPECIAL PROJECTS - EFV ENHANCEMENTS	1,812.00	1,811.52		0.48	4 memory foam mattresses
89130	FF01	FAMILY FRIENDLY - BACK TO SCHOOL	3,125.00	1,897.27		1,227.73	backpacks, school supplies, supplies for cotton candy, popcorn & coffee machines
89130	FF12	FAMILY FRIENDLY - FALL FESTIVAL	1,500.00	1,555.53		(55.53)	decorations, candy, gift basket items, canvases for painting, games and coloring crafts, décor, meal for event
89130	FF15	FAMILY FRIENDLY - FAMILY FUN DAY	1,725.00	323.14		1,401.86	blackstone flat top grill for family BBQ
89130	FF38	FAMILY FRIENDLY - SCIENCE LAB WITH DAD	1,725.00	555.00		1,170.00	food for parents event
89130	FF40	FAMILY FRIENDLY - LODGING ASSISTANCE PROGRAM (LAP)	15,000.00	1,340.72		13,659.28	HQ disbursements for lodging
89130	FF61	FAMILY FRIENDLY - SPRING FLING	1,462.00	1,298.65		163.35	teddy bears and stuffings, battery charger for camera, recovery for photos taken (\$188), purchase of photo paper and ink for family events
89130	FF69	FAMILY FRIENDLY - WINTERFEST	2,325.00	2,215.30		109.70	toys for children at event, \$300 reallocated from FPOP offsets expenditures, event meal, funds used to pay balance on FF photo printer, charger for FF camera
89130	FF91	FAMILY FRIENDLY - VIDEO PROGRAM	500.00			500.00	
89130	FF95	FAMILY FRIENDLY - SUMMER BBQ	1,125.00	798.29		326.71	BBQ supplies, crafts, games, food
89130	FF96	FAMILY FRIENDLY - SIGNIFICANT PERSON DAY	1,065.00	1,002.16		62.84	dress shirts, jackets, ties, table décor, event food
89130	FF97	FAMILY FRIENDLY - SPECIAL ADULT DAY	1,500.00	1,285.81		214.19	décor, gift items, crafts, drinkware, pitchers, cake, light refreshments, craft items
89130	F107	FAMILY FRIENDLY - VR FREE PHOTOS PROGRAM	3,759.00	3,750.03		8.97	ink cartridges & photo paper, replacement photo printer & new ink cartridges, maint box
89130	FPOP	POP UP FUNDS - FF ENHANCED VISITS	2,000.00	1,872.54		127.46	colored pencils, popcorn, snocone syrup, coffee pots, water jugs, arts and crafts to enhance visits
89130	FPOP	POP UP FUNDS - FF EVENT PHOTO PRINTER	600.00	600.00		0.00	photo printer for FF events
89130	FPOP	POP UP FUNDS - FF FATHER/DAUGHTER DANCE	863.00	774.97		88.03	dress shirts, jackets, ties, "red carpet" floor runner, food for event
89130	FPOP	POP UP FUNDS - FF FATHER/SON MOVIE NIGHT	863.00	645.31		217.69	movies & pizza, reallocated \$300 to Winterfest
89170	OP03	CABLE TV / FEE RECOVERY (\$0.50 per month, per I/I)	32,400.00	30,909.66	(4,101.63)	5,591.97	Hood Canal Communications / monthly billing \$2,695.61
<b>Report Total</b>			<b>116,319.00</b>	<b>93,473.28</b>	<b>(17,116.88)</b>	<b>39,962.60</b>	
			116,319.00	76,356.40		39,962.60	