

## FAMILY COUNCIL MEETING MINUTES

Location: Stafford Creek Corrections Center Date: Sat. 4/12/2025 Time: 9-11 AM

Teleconference details: Meeting ID: 268 839 386 539 Passcode: DV9nD2XE / Or call in (audio only)  
+1 564-999-2000,,876202825# United States, Olympia (833) 322-1218,,876202825# United States  
(Toll-free) Phone conference ID: 876 202 825#

### MEETING ATTENDEES

Stefanie Bloomingdale, Assoc. Superintendent  
Department/facility co-chair

VACANT  
Family co-chair

Amber Carlson, Administrative Assistant  
Facility/council secretary

VACANT  
Family secretary, if applicable

Members present: LBA Hilliard Mellin, CPPC Branwyn Mansford, Wendy and Dean Dubinsky, SCCC  
State Rep Daphne Nolte, Catherine Antee, Sarah Berry, Tanya Luke, Aja McKnight

Non-council member attendees: \_\_\_\_\_

### AGENDA

#### Old business

Topic	Discussion/Key points	Next steps
See Action Items Form		
Program Overviews	<b>Nolte:</b> How up to date is the list <b>Carlson:</b> As of April 4, 2025	
Dishwasher	<b>Arnold:</b> No Updates	Remains Open

#### New business

Topic	Discussion/Key points	Next steps / Questions
<b>Family Friendly Updates</b>  CPPC Branwyn Mansford	The Spring Carnival is an event is based on a child development study regarding playing together. For this event we had a range of games to play with almost 30 people signing up for the paper airplane competition and many more cheering it on. The egg and spoon tournament went over really well too. We received feedback that the winner of that event was very excited and announced it once they got home. We had 22 families participate, 7 families were a no show and 9 had to drop out due to various reasons. This was one of my smallest events, but it still worked out really well. We will be working	<b>Family Member:</b> What is RHU. Also, signups for events....how are you selecting people? <b>Mansford:</b> Restrictive Housing Unit. If we have more sign up than the 64 available tables...everyone gets a number based on when they sign up, and then a random number generator is used to pick the 64. It also establishes their place on the wait list.  <b>Family member:</b> The population will need to watch the kiosk for signups, correct? For the June event when will signups for that be coming out?

	<p>on way to up the attendance of our kid events. Part of this is to push the knowledge regarding the travel reimbursement available for families. The next kid event is back to school. The intermission packets have started. We included local activities, museums, lists of local restaurants (sit down and drive through). We also found a list of parks and included pictures and addresses for each one. Included in each packet is a survey via QR code. This survey provides feedback to HQ about events, and they will link up with the facility on results. Overall feedback on these packets has been positive. Suggestions we received for events we to host on outside adult event. We do plan to have an outside adult event late June (Celebrate Support). It's going to be planned like a picnic with games that are more adult focused. We do have an event tent now, so that will help with weather.</p> <p>April 18 is family fun night, 5-6 in visitation. Anyone who is present in visit room at that time is eligible to participate.</p> <p>7 new volunteers have been onboarded and a few new programs in the RHU have also begun.</p> <p>Heros journey has also recently started. It is a story writing group that has had so many sing ups we moved it to a bigger room and still have more on a wait list. An LGBTQ group is starting next month.</p> <p>We have used some of our pop-up funds to buy an ice cream machine that will be making its debut at our summer events this year.</p>	<p><b>Mansford:</b> Correct. I start signups about 2 months prior to the event</p> <p><b>Nolte:</b> If people sign up and by luck of the draw they get to participate in multiple events in a row...would it be considered to put them at the back of the list so someone else could go?</p> <p><b>Mansford:</b> It is a little harder with a random number generator. But I can look at that to see if we could handle that in a fair way.</p> <p><b>Family Member:</b> Regarding Hero's journey, you have a wait list. How long is the wait list and how long is that program offered?</p> <p><b>Mansford:</b> The program is 1x a month and we will be cycling the list quarterly.</p>
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	<p>Girl Scouts Beyond Bars is a contract program through Girl Scouts of Western Washington (GSWW). They have been bringing the program into DOC for the past 25 years. They were at Monroe until WSR closed down and have been at WCCW since the beginning. Cheryl Martin is our contractor who works for GSWW. She oversees the program and supports the Incarcerated troop leaders with help from DOC staff volunteers Branwyn Mansford and Jennifer Parsons.</p> <p>This program seeks to connect adults with youth in their lives and build strong bonds and memories together. It also encourages leadership and responsibility for the Adult Leaders and gives the opportunity to strengthen relationships one on one.</p> <p>The group is open to all youth who identify as female under the age of 18 throughout Western Washington. Adult participation is open to Grandparents, Parents, Aunts/Uncles, and Sisters/Brothers. Incarcerated must be free of infractions involving violence and can't have any judgement and sentencing decisions that forbid contact with minors. Guardians must give their permission for youth to participate. The group is free and provides transportation and food for in person meetings.</p> <p>We will not be impacting visitation check in times. However, 1 meeting a month will impact the kid's area for roughly 30 minutes while the troop finishes up. There is also no cost to the families.</p> <p><b>**See attached flyer</b></p>	<p><b>Nolte:</b> No changes to the visit time...will this also not impact the number of visitors that are allowed into the visit room during check in?</p> <p><b>Mansford:</b> That is my understanding. Only the kid area will be impacted for that 30mintues. Once the troop is done, the area will open</p>
<p><b>Program Overview:</b> <b>Girl Scouts Behind Bars</b></p> <p>CPPC Branwyn Mansford</p>		

		<p><b>Report as of 2/28/2025. See attached slides document</b></p> <p><b>Nolte:</b> Could you tell me when the budget starts?  <b>Hilliard:</b> 7/01/24 -6/30/2025  <b>Nolte:</b> The recreation supplies shown spent, is that from the beginning.  <b>Hilliard:</b> That is just what we have spent since my last reporting. Our total supplies are \$12,151.97</p>
<p><b>Financial Overview / IIBF</b></p> <p>LBA Hillard Mellin</p>		<p><b>Nolte:</b> Requests for expenditures....an air fryer for visit room, air fryers in the living units, and filtered water being offered to the populations in the units.  <b>Hilliard:</b> I don't approve those, but they do go through a process</p> <p><b>Family Member:</b> EFV consumables...is that just for paper towels and such?  <b>Hilliard:</b> That is for everything we put into the EFV units.  <b>Family Member:</b> The remaining of that budget will it be used before the end of the fiscal year?  <b>Bloomingdale:</b> Yes, we will be using those funds. I have already approved some of the purchase requests.</p> <p><b>Nolte:</b> Do they still get care packages for the EFV?  <b>Carlson:</b> Are you referring to the hygiene bags that the population gets? Or something else?  <b>Family Member:</b> They do get a hygiene bag</p>
		<p>Families of SCCC were distraught about the visit room check in times and we have received a letter stating that the change was on hold. Secretary Lang spoke about how he would like to see a consistent policy for visitation across the state</p>
		<p>A presentation on reentry was done and the slides will be available in the SFC meeting minutes when they come out (not out yet)</p>
<p><b>Statewide Family Council Update</b></p> <p>SCCC LFC State Rep. Daphne Nolte</p>		<p>I gave a presentation regarding the substance use at SCCC and others spoke up about the issues at their facilities as well. One of the other SFC representative stated that other agencies are giving people a chance to self-report before their UA.</p> <p>Positive Happenings at SCCC. They have had a comedy show, an art show. WOW has expanded; CARES has also started at SCCC.</p> <p>Securus- some families are still having problems, but it has been reported that some Individuals have received an additional 4 free visits this month. Any residents with accounts that are still not fixed need to send a ticket request to Securus</p> <p>Commissary orders have also been fixed. Residents are requesting a backup program, and this has been relayed to Jamie Dolan.</p>



	<p>Keyboards and headphones will be available soon and it has been reported that new tablets will be available in 2026</p> <p>A new podcast is available to Incarcerated and families called concrete momma. SCCC is also working on their own podcast, more to come at a later date.</p> <p>A new newsletter has been published with a Dear Condyl area, convict's kitchen, and various other topics. How can that newsletter be made to family member?</p> <p>Is that a staff member who runs the newsletter?</p> <p><b>Bloomingtondale:</b> Yes Kerri McGarrah</p> <p>*The newsletter will not be shared at this time.</p>
<b>Roundtable / Open discussion</b>	
<p><b>Family Member:</b> When they opened up commissary, was there a restriction on over-the-counter medicine? My loved one has not been able to order contact solution.</p> <p><b>Bloomingtondale:</b> We can look into that.</p> <p>*4/17/2025 Confirmed no restrictions were implemented at the facility level.</p>	
<p><b>Family Member:</b> My loved one had to send out some official VA documents, is that something to work with the mail room on?</p> <p><b>Carlson:</b> If they have a foil seal they cannot be retained. Also, our records department scan many documents into their digital file, but the originals must be sent out. Some original documents are kept but that mostly just a DD214 that will be available upon release.</p> <p>*4/14/2025 Records department confirmed that they only retain the original DD214 in the Individual's central file.</p>	
<p><b>Family Member:</b> My son received a color copy of a Saint Patrick's Day cards. I verified that the mailroom now has a color copier, so kudos to the facility! Also, Concrete Momma is a very new and professional podcast with about 5 episodes. It's very good</p> <p><b>Carlson:</b> Can you email me the link to that podcast for the notes?</p> <p><b>Family Member:</b> Yes. * <a href="https://www.unincarcerated.com/concretemama">https://www.unincarcerated.com/concretemama</a></p>	
<p><b>Nolte:</b> Name tags and/or name tents for the tables for LFC elected LFC officials in the visit room?</p> <p><b>Family member:</b> In the years that I have been involved in LFC we have never had those</p> <p><b>Carlson:</b> That topic has come up before. However, a previous past representative brought up the personal time part of it. When those elected are at visit, they would like to focus on their visit with their loved ones and that was understandable.</p> <p>*Contact information for all elected LFC representatives can be found on the LFC form available in visitation.</p>	

### Roundtable open discussion

Next meeting location: Stafford Creek Corrections Center via Microsoft TEAMS Date: 6/14/2025  
Time: 9-11AM

Comments: Meeting ended at 10:20

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Distribution: **ORIGINAL** - Family Council Co-chairs

## FAMILY COUNCIL ACTION ITEMS

REFERENCE	<b>NEW ACTION ITEMS OPENED</b> Name of issue discussed in meeting Key points/discussion: Description of issue Update: Update from each meeting till closed	<b>ASSIGNED TO</b> Owner of issue	<b>DATE OPENED</b> mm/dd/yyyy	<b>DATE DUE</b> mm/dd/yyyy	<b>DATE CLOSED</b> mm/dd/yyyy
Program Overviews	Build a list of available programs at SCCC. Include criteria, how often they meet, and how many can participate for each program. 2.08 Update: Program Pamphlet that is given to Individuals at Orientation will be attached to the meeting minutes. 4.12 Update: A list of programs with information was sent to the LFC families on 4/4 and will be attached to the meeting minutes.	AA A. Carlson	12/14/2024	4/12/2025	<b>4/04/2025</b>
Dishwasher	Share update on project steps at each LFC meeting. 6.08 UPDATE: It is still on the Capital Plan and is currently listed for the 2027 year. Please remember that though there is a date the priority of other things can change that.	Superintendent J. Bennett	10/08/2022	Ongoing until completion of install at SCCC	

REFERENCE	<b>CLOSED ACTION ITEMS</b> Name of issue discussed in meeting Key points/discussion: Description of issue Update: Update from each meeting till closed	<b>ASSIGNED TO</b> Owner of issue	<b>DATE OPENED</b> mm/dd/yyyy	<b>DATE DUE</b> mm/dd/yyyy	<b>DATE CLOSED</b> mm/dd/yyyy
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### SCCC Volunteer, Religious, and SPP Programming Snapshot

All programs are subject to change \* List current as of 4/4/25

Program	Frequency	Max per class	Criteria	Notes
Alcoholics Anon	twice weekly	20	None	
Alliances	Once a month	40	none	New class starting April 2025
American Legion	once monthly	varies	Veteran Status	Session dependent on need
API	twice monthly	20/40	None	One class is 20, one is 40
API Class	once monthly	15	None	
Apprentice Beekeeping	scheduled sessions	10 to 15	Referral / Beginner Beekeeping Class Completed	Each session is 7 weeks in length, 1-2 days a week. Funds transfer of \$5 required
Asatru	weekly	20	None	
Atheist	once monthly	20	None	
Authentic Manhood	weekly	125	None	
Be Like Jesus	weekly	125	None	
Beginner Beekeeping	scheduled sessions	10 to 15	Referral	Each session is 7 weeks in length, 1-2 days a week. Funds transfer of \$5 required
Brigadoon	weekly	20	See email attachment	
Buddhist	weekly	20	None	
Catholic	weekly	125	None	
Catholic (Spanish)	weekly	20	None	
Christian Service	weekly	125	None	
Church For All	once monthly	125	None	
Connect-IMU	once monthly	8	IMU	
Defy Ventures	twice weekly	20	None	
Druid	once monthly	40	None	Plus 7 holy days yearly
DSHS Intake	once monthly	9	release w/in 30 days	May have 2 sessions in a month, depends on need
Foundations in Composting	scheduled sessions	10 to 15	Referral	Session scheduled 2x a year, 2 days a week. 2 College Credits
Foundations in Gardening	scheduled sessions	10 to 15	Referral	Session scheduled 2x a year, 3 days a week. 4 College Credits
Freedom Ministries	once monthly	125	None	
Freedom Tails	weekly	16	See notes	Primary trainers are paid and not counted in this number. No crimes against children, vulnerable adults or animals.
Girl Scouts Beyond Bars	once monthly	varies	Minor child, J&S allows children	Max of 20 kids
Heros Journey	once monthly	20	none	
Hope of Freedom	once monthly	40	None	
Houses of Healing	weekly	20	None	
Jehovah's Witness	twice monthly	40	None	
Kairos	once monthly	40	None	
Laterday Saints	weekly	125	None	
Latino Development Org.	once monthly	40	None	
Meditation-IMU	twice monthly	8	IMU	
Narcotics Anon	twice weekly	20	None	
Native American-Drumming	weekly	125	None	
Native American-Regalia	twice monthly	20	Participate in other NA program	
NativeAmerican-Sweatlodge	twice monthly	125	None	Every 3 months has an extra meeting
One Accord	twice weekly	125	None	
One Accord-IMU	once monthly	8	IMU	
Prisoner for Christ	weekly	125	None	
Real Man	weekly	125	None	
Redemption	weekly	125	Referral	
Redemption	weekly	125	Referral	Classes are not currently going, on hold until Summer 2025.
Redemption IMU	weekly	125	IMU/Referral	Classes are not currently going, on hold until Summer 2025.
Redemption X	twice weekly	20	None	Contractor
Rise to Hope	once monthly	125	None	
Seventh Day Adventist	weekly	125	None	
Stonecatchers	twice weekly	20	None	One session is currently Houses of Healing
Veterans Service Org.	once monthly	varies	Veteran Status	Session dependent on need
Yoga Behind Bars	Mon-Fri	50	None	





## **GIRL SCOUTS BEYOND BARS**

GSWW SINCE 1999

Are you the father, grandfather, uncle, or brother of a youth between the ages of 5 and 17? Would you like to build a stronger relationship with her? If so, Girl Scouts Beyond Bars (GSBB) is the program for you!

GSBB offers the opportunity for you to engage with your youth while working together to learn leadership skills and other valuable tools that will help you both succeed!



### **Benefits of participating in the GSBB program**

- Connect with your youth while in positions of leadership
- Bond in a supportive space with other participants who face similar challenges
- Talk openly about incarceration in a safe and supported space
- Recognize own self-worth and find an identity outside of personal challenges
- Enjoy all the skill-building and memory-making of the Girl Scout experience

### **Participation requirements:**

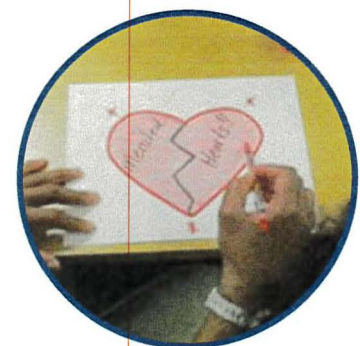
- Must meet DOC Family-Centered Eligibility policy
- No J and S concerns related to children
- Must have youth ages 5-17 on your visitation list

**Please kiosk CPPC for information regarding the application process.**

### **What participants have shared about the program**

"Girl Scouts Beyond Bars has afforded me an opportunity to play an active role in the development of positive and healthy characteristics in the life of my daughter - despite my being incarcerated. Although participation in the program is a privilege, I believe that taking part in my child's upbringing is my responsibility. I am thankful to the GSBB program for allowing me and my daughter to share in the girl scouting experience."

**-Father**



**girl scouts**   
of western washington





## Stafford Creek Corrections Center

	Regular	Supplement	Total
• Total FY2025 Budget:	*\$106,163	\$39,291	\$144,054
• Total FY2025 Expenditures:	\$73,226	\$33,186	\$62,322
• Recovery Fees	<u>\$(26,575)</u>		<u>\$(20,181)</u>
• Balance:	\$59,512	\$6,105	\$101,912
* \$1,400 increase in Pop-Up Funds.			



## Stafford Creek Corrections Center

- Meal Enhancements - \$4,188 for November and December holiday meals.
- Recreational Supplies - \$7,707 in additional recreational supplies.
  - Power switch, treadmill deck & belts, white athletic field markers, hammer drill kit w/case, tennis paddles, pickleballs, corded belt sander, wooden strap cutter, lace marker, power edge burnisher, precision blade, chisel set, white Blanco cast dry, pipe cleaner, rotary blade sharpener, 4-N-1 punch tube, drive punch set, granite slab, double action airbrush, plier set, screwdriver set, sanding disc, Penn Pro green racquetball jug, tape measurer, hex bit set, bar clam, saw blade, belt sander.

\*\*Total is incorrect



## Stafford Creek Corrections Center

- Television Purchases & Supplies - \$887.
  - Supplies for TV repairs and installation.
- Visit Room Supplies - \$586
  - Colored pencils, pinochle cards, monopoly, candy land, phase 10, jenga, uno.
- EFV - \$19
  - White grille replacement.
- Free Photo Program - \$1,929
  - DNP 4x6 Dye Sub Media for printer, 4x6 Silver Peral Luxury Media



## Stafford Creek Corrections Center

- Hotel Voucher Program - \$11,698
- Spring Event - \$884
  - Bulk sport novelty toys, carnival hanging paper fans, carnival stripes game set, juice packs, small fish tank net w/cleaning tools, sandwich bags, ping pong balls, lemonade, basketball game set, popcorn oil, golf tees, plastic spray bottles, plastic fake goldfish, plastic ivy bowls, self adhesive foam shapes, orange card stock, Parent workshop: Emotional Regulation & Independence.
- Significant Other Appreciation - \$658
  - Karaoke machine, artificial flowers.



**Stafford Creek Corrections Center (SCCC)**  
**Incarcerated Individual Betterment Fund (IIBF)**  
**FY25 IIBF Budget and Expenditures**

Account Code	Budget Category	Proposed Name - Programs/Events	Total FY25 Budget	Expenditures	Fee Recovery	Remaining FY24 Budget
88115	NR14	MEAL ENHANCEMENTS	4,188.00	4,188.00		0.00
88160	NR19	RECREATION SUPPLIES	8,284.00	12,151.97	(8,005.00)	4,137.03
88170	NR23	TELEVISION PURCHASE / INSTALLATION SUPPLIES		3,555.26	(17,980.10)	14,424.84
88180	NR27	UNIT ACTIVITIES	3,478.00	2,609.28		868.72
88190	NR30	VISITING AREA SUPPLIES	2,660.00	1,100.87		1,559.13
89110	CULT	IIBF RESTRICTED CULTURAL EVENTS	9,230.00	417.08		8,812.92
89110	EFVC	EFV - CONSUMABLE ANNUAL ALLOCATION	9,000.00	2,919.36		6,080.64
89130	F107	IIBF FREE PHOTO PROGRAM	3,400.00	3,846.75		(446.75)
89130	F104	UNIT ACTIVITIES	1,000.00	12.38		987.62
89130	FF01	BACK TO SCHOOL	4,810.00	5,686.42	(590.20)	(286.22)
89130	FF15	FAMILY FOCUS EVENTS	2,550.00	644.05		1,905.95
89130	FF37	RELATIONSHIP WORKSHOP	0.00			0.00
89130	FF40	HOTEL VOUCHER PROGRAM	20,000.00	11,089.09		8,910.91
89130	FF61	SPRING EVENT	2,210.00	1,622.10		587.90
89130	FF69	WINTER EVENT	5,817.00	5,293.85		523.15
89130	FF91	VIDEO GREETING	500.00			500.00
89130	FF96	SIGNIFICANT OTHER APPRECIATION	1,233.00	1,012.35		220.65
89130	FF97	SPECIAL ADULT EVENT	2,210.00			2,210.00
89130	FPOP	POP-UP FUNDS	2,450.00	984.80		1,465.20
89170	OP03	TELEVISION SERVICES	23,143.00	16,092.26		7,050.74
<b>Total IIBF Budget</b>			<b>106,163.00</b>	<b>73,225.87</b>	<b>(26,575.30)</b>	<b>59,512.43</b>
<b>IIBF Supplemental Budget</b>						
89110	SUNI	IIBF - UNIT FURNITURE - SUP BUDGET	23,945.75	23,415.61		530.14
89110	SUNI	IIBF - EVENT TENT - SUP BUDGET	980.10	980.10		0.00
89110	SUNI	IIBF - TV's FOR DAYROOMS - SUP BUDGET	6,198.40	6,198.40		0.00
89110	SUNI	IIBF - DAYROOM UNIT FURNITURE	3,671.00			3,671.00
89110	SVIS	IIBF - PICNIC TABLE FOR FAMILIES - SUP BUDGET	4,495.39	2,591.82		1,903.57
<b>Total IIBF Supplemental Budget</b>			<b>39,290.64</b>	<b>33,185.93</b>	<b>0.00</b>	<b>6,104.71</b>
<b>Report Total</b>			<b>145,453.64</b>	<b>106,411.80</b>	<b>(26,575.30)</b>	<b>65,617.14</b>



**Stafford Creek Correction Center (SCCC)**  
**Incarcerated Individual Betterment Fund (IIBF)**  
**FY24 Budget Narratives**

Account Code	Budget Category	Programs/Events	Proposed FY24 Budget	Brief Description of Program Objective <i>At the beginning of each fiscal year, please ask the assigned program manager to provide a brief description of the funded programs and how they will provide a positive impact on the lives of the incarcerated individuals.</i>
89110	CULT	IIBF RESTRICTED CULTURAL EVENTS	9,710.00	Monies used to provide cultural events at SCCC per the new cultural events policy 5890.160
89130	F107	IIBF Free Photo Program	2,400.00	Monies used to provide 2 free photo during visiting to the incarcerated and each of their guests.
89130	FF01	BACK TO SCHOOL	5,250.00	Monies used to support back to school events that focuses on positive interaction and involvement in the child's education. Participants must attend a workshop on how to appropriately encourage their children with a focus on schoolwork and participation.
89130	FF15	FAMILY FOCUS EVENTS	2,280.00	Monies used to encourages individuals to participate in crafts and special events during visiting.
89130	FF37	RELATIONSHIP WORKSHOP	300.00	Monies used for supplies for the Significant Other Appreciation Event workshop.
89130	FF40	HOTEL VOUCHER PROGRAM	20,000.00	Monies allocated to the facility for the Lodging Assistance Program is designed to provide assistance to families that must travel extended distances to visit. This assistance encourages and supports in-person visitation.
89130	FF61	SPRING EVENT	2,250.00	Monies used to support Incarcerated Individuals in recognizing the impact that their involvement has on the children in their lives. Participants will have the opportunity to compete with their child in different games to foster teamwork, good sportsmanship, and positive interaction. Activities will include family projects and games.
89130	FF69	WINTER EVENT	9,000.00	Monies used to support the winter event for families to participate in various seasonal activities. Encourages the bond between the incarcerated and their families by creating positive memories and to allow for the continuation of family traditions. Participants will be able to provide a gift to the children in their lives, create family projects, play games.
89130	FF91	VIDEO GREETING	500.00	Monies used to support video greetings that are recorded and sent to their loved ones
89130	FF97	SPECIAL ADULT EVENT	2,250.00	Monies used to support a special visitation day for adults and their incarcerated loved ones.
89130	FF96	SIGNIFICANT OTHER APPRECIATION	2,250.00	Monies used to support a special visitation day for the incarcerated and their significant support person
88125	EFVC	EFV - CONSUMABLE ANNUAL ALLOCATION	9,000.00	This category is for monies generated by fee supported Extended Family Visit Program (EFV) and will be used to replace and update EFV items throughout the fiscal year to ensure the EFV's are clean and usable. These items could include furniture, pots and pans, mattresses, linens, towels, and kitchen supplies. In FY24 \$2250 was allocated to each EFV at SCCC.
88125	NR08	EFV - SUPPLIES		This category is for monies generated by fee supported Extended Family Visit Program (EFV) and will be used to replace and update EFV items throughout the fiscal year to ensure the EFV's are clean and usable. These items could include furniture, pots and pans, mattresses, linens, towels, and kitchen supplies. The fees recovered, currently set at \$5 per night until July 23rd 2023.
88115	NR14	MEAL ENHANCEMENTS	4,000.00	Monies used to enhance the November and December meals for the incarcerated population.
88160	NR19	RECREATION SUPPLIES	8,204.00	This category is for monies generated by fee supported recreation programs will be used to support Incarcerated Individual wellness activities. Items include, but are not limited to: horseshoes, ping pong balls, pickleballs, footballs, basketballs, volleyballs, softballs, softball bats, board/card games for units, cornhole bags, recreation prizes, resistance bands, medicine balls, bumper plates, CrossFit wall mount racks, weight bars, line marker chalk, hobby shop tools & consumable items (i.e. sandpaper), ceramic casting slip. \$4,000 is allocated for the annual field day event for individuals who meet the requirements of being infraction free for the given time period.
88170	NR23	TELEVISION PURCHASE / INSTALLATION SUPPLIES	0.00	This category is for monies generated by the TV Rental Program and the purchase of new TVs and/or repairs to support the program. Monies will used to purchase TV's, when necessary to support the SCCC TV Rental Program
88180	NR27	UNIT ACTIVITIES	3,624.00	Monies provide items that are not required but improve the every day life of the individuals living in the unit and contribute to reducing idleness. board games, card games, puzzles, microwaves
88190	NR30	VISITING AREA SUPPLIES	2,762.00	Monies support consumable items provided in the visit rooms and are intended to support a positive visiting environment. Items may include: games, coloring books, crayons
89170	OP03	TELEVISION SERVICES	148,800.00	Monies allocated statewide to provide cable TV programming to the incarcerated population. The required user fee recovery offsets the cost of providing cable TV services

222,870.00