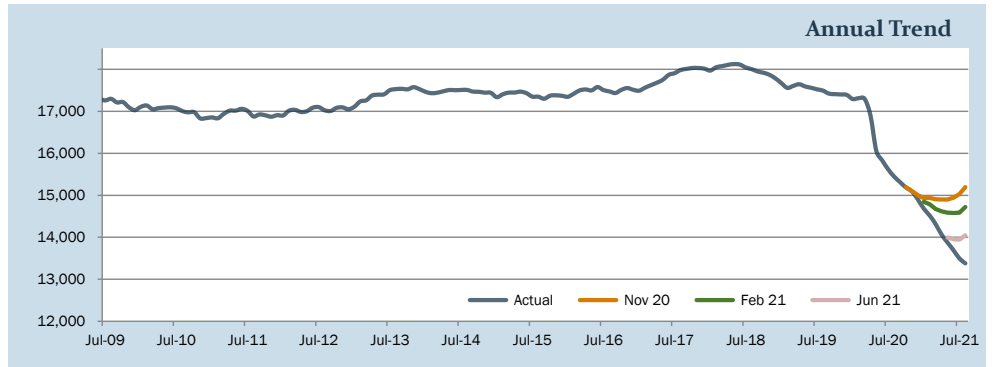
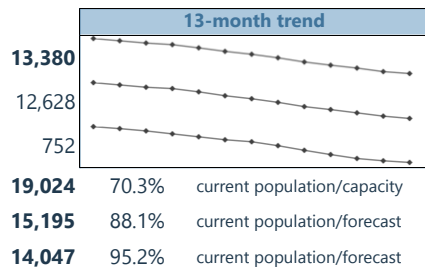


Prison and Work Release Population August 2021

Prison and Work Release Population
 Male Population
 Female Population
Operating Capacity
November 2020 Forecast
June 2021 Forecast



	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021
Prison and Work Release Population	15,446	15,313	15,185	15,093	14,900	14,682	14,518	14,312	14,064	13,875	13,693	13,497	13,380
Male Population	14,427	14,309	14,197	14,129	13,959	13,762	13,612	13,436	13,223	13,065	12,912	12,734	12,628
Female Population	1,018	1,004	987	964	942	920	905	876	841	810	781	763	752
Out-of-State Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Capacity	17,487	17,487	17,487	19,024	19,024	19,024	19,024	19,024	19,024	19,024	19,024	19,024	19,024
November 2020 Forecast			15,190	15,103	15,005	14,932	14,939	14,904	14,900	14,899	14,942	15,030	15,195
February 2021 Forecast					14,845	14,786	14,671	14,617	14,587	14,579	14,587	14,723	14,723
June 2021 Forecast										13,998	13,954	13,944	14,047

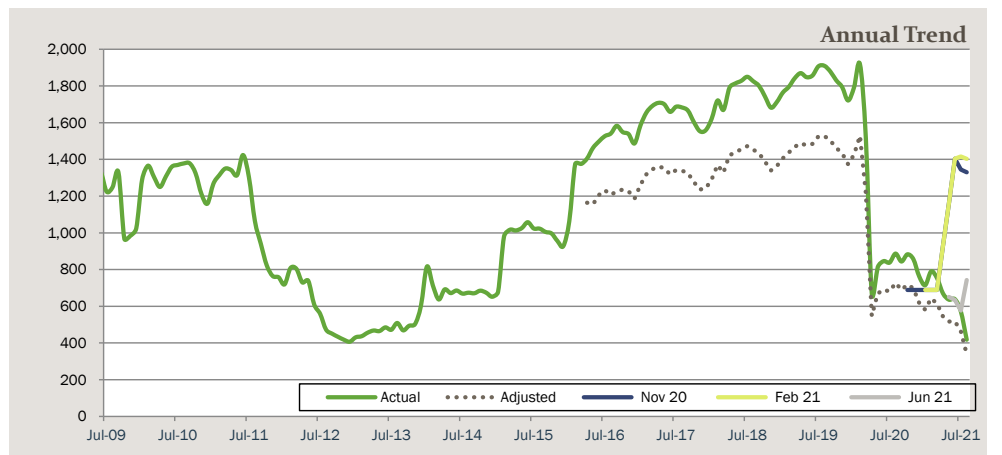
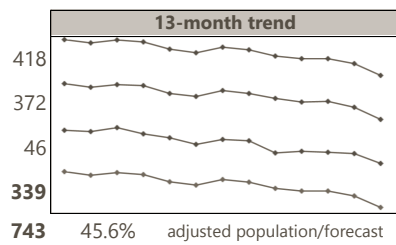
Variance: (Actual vs. February 2021 Forecast) -163 -268 -359 -553 -712 -886 -1,090 -1,343
Variance: (Actual vs. June 2021 Forecast) -123 -261 -447 -667

Prison and Work Release Population is reported as a monthly average beginning July 2013.

	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021
Total Admissions	338	383	497	399	237	411	343	404	399	422	343	390	386
Male Incarcerated Individuals	298	352	449	364	208	363	311	373	371	390	318	347	358
Female Incarcerated Individuals	40	31	48	35	29	48	32	31	28	32	25	43	28
Total Releases	585	587	602	528	586	557	492	602	635	556	633	573	507
Male Incarcerated Individuals	510	521	535	469	516	499	450	521	583	485	574	529	454
Female Incarcerated Individuals	75	66	67	59	70	58	42	81	52	71	59	44	53
Difference: Admissions - Releases	-247	-204	-105	-129	-349	-146	-149	-198	-236	-134	-290	-183	-121

Violator Population August 2021

OMNI Violator Population
 OMNI Violator Population - Male
 OMNI Violator Population - Female
Adjusted Violator Population
June 2021 Forecast



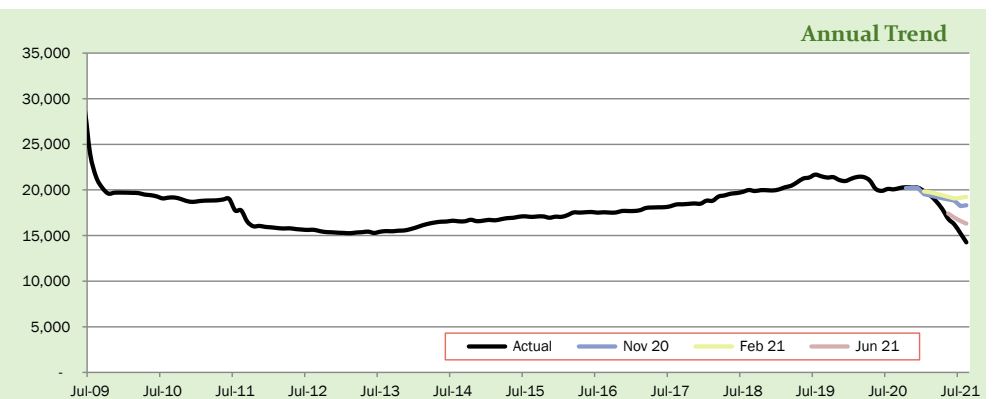
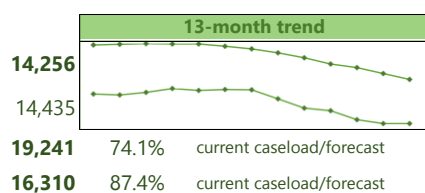
	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021
OMNI Violator Population	887	844	883	857	762	715	790	753	670	636	639	573	418
OMNI Violator Population - Male	756	716	745	735	650	620	682	649	597	559	564	502	372
OMNI Violator Population - Female	131	128	138	122	112	95	108	104	73	77	75	71	46
Adjusted Violator Population	728	689	719	697	617	581	643	615	546	517	519	463	339
November 2020 Forecast			689	689	689	689	689	689	927	1,165	1,404	1,345	1,330
February 2021 Forecast					689	689	689	927	1,165	1,404	1,416	1,403	1,403
June 2021 Forecast										651	634	577	743

Variance: Adjusted vs. February 2021 Forecast -108 -46 -74 -381 -648 -885 -953 -1,064
Variance: Actual vs. June 2021 Forecast -15 5 -4 -325

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.

Community Supervision August 2021

Individuals on Active Supervision
 Inactive Caseload
February 2021 Forecast
June 2021 Forecast



	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021
Individuals on Active Supervision	20,066	20,214	20,300	20,256	20,242	19,863	19,420	18,755	17,924	16,837	16,230	15,268	14,256
Inactive Caseload	15,479	15,451	15,536	15,675	15,611	15,641	15,631	15,306	14,982	14,885	14,574	14,439	14,435
November 2020 Forecast			20,214	20,214	20,214	19,543	19,392	19,242	19,089	18,955	18,830	18,231	18,306
February 2021 Forecast					19,843	19,735	19,576	19,414	19,232	19,067	19,139	19,241	19,241
June 2021 Forecast										17,410	16,967	16,604	16,310

Variance: (Actual vs. February 2021 Forecast) 20 -315 -821 -1,490 -2,395 -2,837 -3,871 -4,985
Variance: (Actual vs. June 2021 Forecast) -573 -737 -1,336 -2,054

Community Supervision Caseload is reported as an end of month figure.

Report Current for the Month Ending: **Aug-2021**