Community Supervision

<table>
<thead>
<tr>
<th>August 2020</th>
<th>Annual Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Individuals on Active Supervision</strong></td>
<td>20,066</td>
</tr>
<tr>
<td>Inactive Caseload</td>
<td>15,479</td>
</tr>
<tr>
<td>February 2020 Forecast</td>
<td>21,961</td>
</tr>
<tr>
<td>June 2020 Forecast</td>
<td>21,209</td>
</tr>
</tbody>
</table>

Violator Population

<table>
<thead>
<tr>
<th>August 2020</th>
<th>Annual Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OMNI Violator Population</strong></td>
<td>889</td>
</tr>
<tr>
<td>OMNI Violator Population - Male</td>
<td>756</td>
</tr>
<tr>
<td>OMNI Violator Population - Female</td>
<td>133</td>
</tr>
<tr>
<td>Adjusted Violator Population</td>
<td>728</td>
</tr>
<tr>
<td>June 2020 Forecast</td>
<td>1,274</td>
</tr>
</tbody>
</table>

Prison and Work Release Population

<table>
<thead>
<tr>
<th>August 2020</th>
<th>Annual Trend</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Prison and Work Release Population</strong></td>
<td>15,446</td>
</tr>
<tr>
<td>Male Population</td>
<td>14,427</td>
</tr>
<tr>
<td>Female Population</td>
<td>1,019</td>
</tr>
<tr>
<td>Operating Capacity</td>
<td>17,454</td>
</tr>
<tr>
<td>November 2019 Forecast</td>
<td>17,328</td>
</tr>
<tr>
<td>June 2020 Forecast</td>
<td>16,237</td>
</tr>
</tbody>
</table>

Variance:

-68 (-68) vs. February 2020 Forecast

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.