

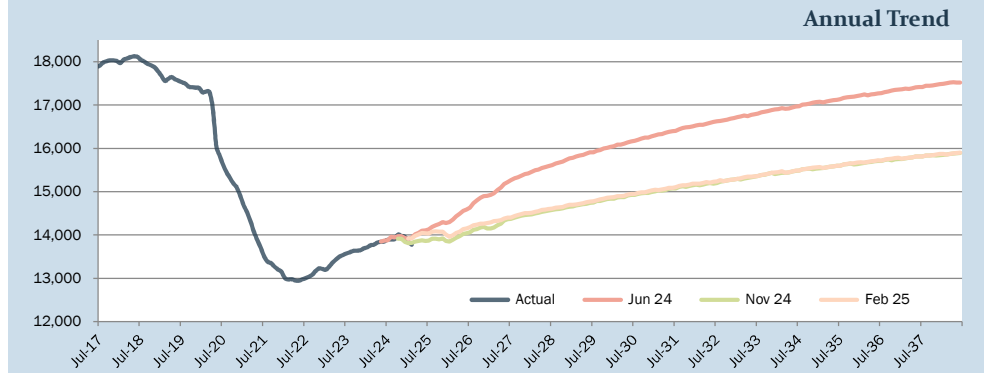
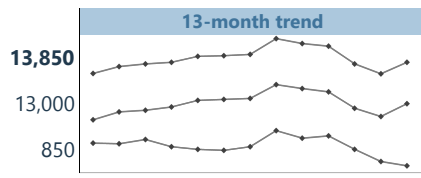
## Full and Partial Confinement

March 2025

### Prison and Reentry Center Population

Male Population  
Female Population

<b>June 2024 Forecast</b>	<b>14,018</b>	98.8%	current population/capacity
<b>November 2024 Forecast</b>	<b>13,850</b>	100.0%	current population/forecast
<b>February 2025 Forecast</b>	<b>13,978</b>	99.1%	current population/forecast



	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025
<b>Prison and Reentry Center Population</b>	<b>13,777</b>	<b>13,824</b>	<b>13,840</b>	<b>13,851</b>	<b>13,890</b>	<b>13,894</b>	<b>13,904</b>	<b>14,008</b>	<b>13,974</b>	<b>13,958</b>	<b>13,840</b>	<b>13,775</b>	<b>13,850</b>
Male Population	12,901	12,949	12,960	12,979	13,021	13,027	13,033	13,118	13,093	13,073	12,972	12,921	13,000
Female Population	876	875	880	871	869	867	872	890	881	884	869	855	850
Out-of-State Population	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Operating Capacity</b>	<b>18,527</b>	<b>18,527</b>	<b>18,527</b>	<b>18,527</b>	<b>18,527</b>	<b>18,527</b>	<b>17,544</b>	<b>17,544</b>	<b>17,544</b>	<b>17,544</b>	<b>17,544</b>	<b>17,544</b>	<b>17,544</b>
June 2024 Forecast			13,845	13,871	13,874	13,959	13,942	13,968	13,975	13,924	13,918	13,930	14,018
November 2024 Forecast								13,909	13,911	13,836	13,814	13,814	13,850
February 2025 Forecast											13,916	13,923	13,978

<b>Variance: (Actual vs. November 2024 Forecast)</b>								<b>99</b>	<b>63</b>	<b>121</b>	<b>27</b>	<b>38</b>	<b>0</b>
<b>Variance: (Actual vs. February 2024 Forecast)</b>											<b>76</b>	<b>147</b>	<b>128</b>

Prison and Work Release Population is reported as a monthly average beginning July 2013.

	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025
<b>Total Admissions</b>	<b>479</b>	<b>463</b>	<b>497</b>	<b>428</b>	<b>471</b>	<b>483</b>	<b>419</b>	<b>516</b>	<b>403</b>	<b>452</b>	<b>433</b>	<b>421</b>	<b>406</b>
Male Incarcerated Individuals	443	420	443	404	426	435	376	461	379	401	399	386	369
Female Incarcerated Individuals	36	43	54	24	45	48	43	55	24	51	34	35	37
<b>Total Releases</b>	<b>405</b>	<b>453</b>	<b>463</b>	<b>421</b>	<b>473</b>	<b>431</b>	<b>432</b>	<b>452</b>	<b>412</b>	<b>469</b>	<b>456</b>	<b>405</b>	<b>418</b>
Male Incarcerated Individuals	367	412	416	383	425	386	392	417	367	429	415	358	380
Female Incarcerated Individuals	38	41	47	38	48	45	40	35	45	40	41	47	38
<b>Difference: Admissions - Releases</b>	<b>74</b>	<b>10</b>	<b>34</b>	<b>7</b>	<b>-2</b>	<b>52</b>	<b>-13</b>	<b>64</b>	<b>-9</b>	<b>-17</b>	<b>-23</b>	<b>16</b>	<b>-12</b>

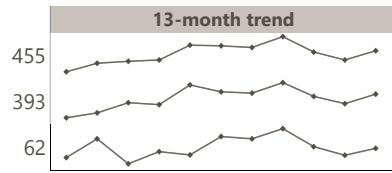
## Violator Population

January 2025

### OMNI Violator Population

OMNI Violator Population - Male  
OMNI Violator Population - Female

<b>June 2024 Forecast</b>	<b>487</b>	93.5%	current population/capacity
<b>November 2024 Forecast</b>	<b>487</b>	93.5%	current population/forecast
<b>February 2025 Forecast</b>	<b>475</b>	95.9%	current population/forecast



	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025
<b>OMNI Violator Population</b>	<b>423</b>	<b>436</b>	<b>439</b>	<b>442</b>	<b>464</b>	<b>463</b>	<b>460</b>	<b>477</b>	<b>453</b>	<b>442</b>	<b>455</b>	<b>No Data</b>	<b>No Data</b>
OMNI Violator Population - Male	364	370	383	380	404	396	394	407	390	382	393	No Data	No Data
OMNI Violator Population - Female	59	66	57	61	60	67	66	70	63	60	62	No Data	No Data
June 2024 Forecast			501	518	505	490	481	485	473	462	436	478	487
November 2024 Forecast								485	473	462	436	478	487
February 2025 Forecast											468	470	475

<b>Variance: (Actual vs. November 2024 Forecast)</b>								<b>8</b>	<b>20</b>	<b>20</b>	<b>19</b>	<b>No Data</b>	<b>No Data</b>
<b>Variance: (Actual vs. February 2024 Forecast)</b>											<b>13</b>	<b>No Data</b>	<b>No Data</b>

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.

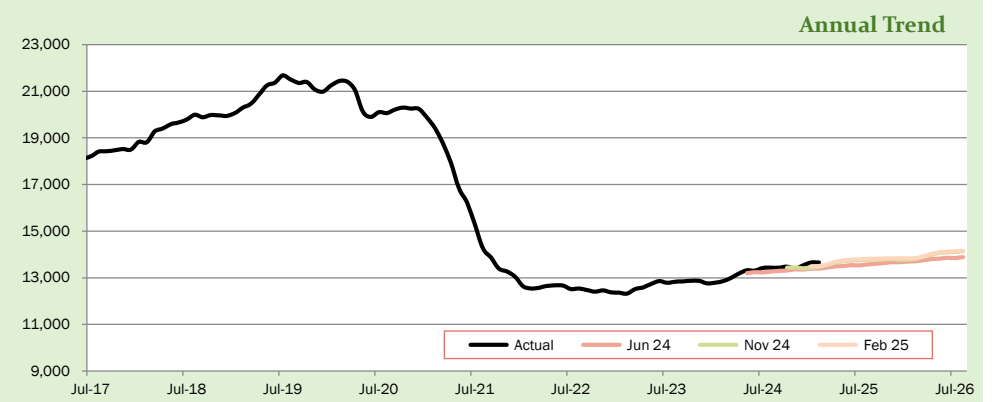
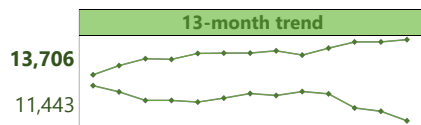
## Community Supervision

March 2025

### Individuals on Active Supervision

Inactive Caseload

<b>June 2024 Forecast</b>	<b>13,443</b>	102.0%	current caseload/forecast
<b>November 2024 Forecast</b>	<b>13,545</b>	101.2%	current caseload/forecast
<b>February 2025 Forecast</b>	<b>13,575</b>	101.0%	current caseload/forecast



	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025
<b>Individuals on Active Supervision</b>	<b>12,991</b>	<b>13,181</b>	<b>13,321</b>	<b>13,306</b>	<b>13,426</b>	<b>13,431</b>	<b>13,433</b>	<b>13,476</b>	<b>13,389</b>	<b>13,529</b>	<b>13,656</b>	<b>13,660</b>	<b>13,706</b>
Inactive Caseload	11,820	11,754	11,661	11,663	11,644	11,687	11,735	11,716	11,755	11,732	11,582	11,544	11,443
June 2024 Forecast				13,242	13,226	13,271	13,293	13,314	13,357	13,353	13,388	13,393	13,443
November 2024 Forecast								13,428	13,449	13,412	13,438	13,458	13,545
February 2025 Forecast											13,484	13,499	13,575

<b>Variance: (Actual vs. November 2024 Forecast)</b>								<b>48</b>	<b>60</b>	<b>118</b>	<b>219</b>	<b>203</b>	<b>162</b>
<b>Variance: (Actual vs. February 2024 Forecast)</b>											<b>173</b>	<b>161</b>	<b>131</b>

Community Supervision Caseload is reported as an end of month figure.

Report Current for the Month Ending: **Mar 2025**