Prison and Work Release Population

February 2020

<table>
<thead>
<tr>
<th>Total Admissions</th>
<th>Male Incarcerated Individuals</th>
<th>Female Incarcerated Individuals</th>
<th>Total Releases</th>
<th>Male Incarcerated Individuals</th>
<th>Female Incarcerated Individuals</th>
<th>Difference: Admissions - Releases</th>
</tr>
</thead>
<tbody>
<tr>
<td>624</td>
<td>558</td>
<td>91</td>
<td>652</td>
<td>553</td>
<td>91</td>
<td>-28</td>
</tr>
<tr>
<td>% Male</td>
<td>55.8</td>
<td>90.9</td>
<td>% Male</td>
<td>55.3</td>
<td>91.3</td>
<td>-9.6</td>
</tr>
</tbody>
</table>

OMNI Violator Population

February 2020

| OMNI Violator Population - Male | 1,919
| OMNI Violator Population - Female | 359
| Adjusted Violator Population | 1,529

February 2020 Forecast

| 1,496 | 102.2% | adjusted population/forecast

Community Supervision

February 2020

| Individuals on Active Supervision | 21,427
| Inactive Caseload | 14,062
| November 2019 Forecast | 21,771
| February 2020 Forecast | 20,998

| 21,427 | 98.4% | current caseload/forecast
| 14,062 | 102.0% | current caseload/forecast

Variance: Adjusted vs. November 2019 Forecast

-3 14 -66 -48 25

Variance: Adjusted vs. February 2020 Forecast

9 33

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.