

Information Sheet- Approved FY25 Incarcerated Individual Betterment Fund (IIBF) Supplemental Budget

By Category	Approved Amount From 1st & 2nd Round Of Supplemental Budget Approval	Popular Items
Visit Room	121,239	Replacing worn out furniture, outside visit area tables, picnic tables; board games, puzzles, relationship build supplies
Visit Room-children	231,500	Video game systems (such as play stations), smart boards; remodeling children areas, relationship-building supplies
Recreation	509,826	Indoor workout equipment, weight equipment and benches
Wellness	60,251	Exercise equipment that reduces stress, anxiety, and depression; motivational speakers, violence reduction incentive items
Music Rooms/Activities	197,814	Speakers, microphones, guitars and accessories, drum sets, keyboards, music lesson books
Washington Way	147,646	Outdoor furniture including metal picnic tables and gazebos ; murals for unit walls, wall art
Unit Activities	222,501	Books, foosball table, art & crafts, prizes, games, dayroom furniture and tvs
Arts Programs/Activities/Supplies	42,205	Coloring books and pencils, paint and paintbrushes, canvas, easels, sketchbooks
Library Enhancements	18,722	Books, kindle readers
Television	18,296	Larger tvs in dayroom and replacement tv for tv rental program
EFV	481	Drive way games
Other (must describe in justification)	109,066	Tents for varies outdoor activities, small fridges to keep food for activities cool; reentry clothing closet replenishment
Grand Total	1,679,547	