

**Cedar Creek Corrections Center (CCCC)  
Incarcerated Individual Betterment Fund (IIBF)**

**FY24 Budget Narratives**



Account Code	Budget Category	Programs/Events	FY24 Budget	Brief Description of Program Objective
88160	NR19	RECREATION EXPENDITURES/FEE RECOVERY (\$7 quarterly)	1,680.00	This category is for monies generated by fee supported recreation programs will be used to support Incarcerated Individual wellness activities. Items include, but are not limited to: soccerballs; volleyballs; recreation prizes; bumper plates; foam rollers; chalk; cornhole; flag football belts; footballs; rackets, nets, hoops, backboard, scale, board games, pickleball paddles.
88180	NR27	UNIT ACTIVITY	1,689.00	Monies provide items that are not required but improve the every day life of the individuals living in the unit and contribute to reducing idleness. Items include: Irons; microwaves; board games, pencil sharpener, coolers, etc.
88190	NR30	VISITING ROOMS	661.00	Monies support consumable items provide in the visit rooms and are intended to support a positive visiting environment. Items may include: Games, coloring books, crayons or game consoles.
89130	<sup>2</sup> FF01	FAMILY FRIENDLY - BACK TO SCHOOL	2,400.00	Monies used to support back to school events which positively impacts intergenerational incarceration by keeping parents engaged with children's school activities, and helping with the costs of school supplies by providing. A backpack for each school-age child and grade appropriate school supplies.
89130	FF11	FAMILY FRIENDLY - DAY WITH DAD	1,200.00	Monies used to support a day with dad which is geared towards interactive family activities between individuals and their children.
89130	FF12	FAMILY FRIENDLY - FAMILY FUN DAY	1,162.00	Monies used to support a family fun day which is geared towards interactive family activities.
89130	FF20	FAMILY FRIENDLY - FATHER DAUGHTER EVENT	2,325.00	Monies used to support a day with dad which is geared towards interactive family activities between individuals and their daughters.
89130	FF38	FAMILY FRIENDLY- MATH SCIENCE	1,125.00	Monies used to support a day with dad which is geared towards interactive math & science activities between individuals and their children.
89130	FF40	FAMILY FRIENDLY - HOTEL VOUCHER	4,000.00	Monies allocated to the facility for the Lodging Assistance Program is designed to provide assistance to families that must travel extended distances to visit. This assistance encourages and supports in-person visitation.
89130	FF69	FAMILY FRIENDLY - WINTER EVENT	2,100.00	Monies used to support the winter event for families to participate in various seasonal activities to include crafts, decorations, meals or refreshments. Winter traditional holiday celebrations which may include winter movie or game events.
89130	FF88	FAMILY FRIENDLY - SIGNIFICANT PERSON DAY	600.00	Monies used to support an event to recognize significant persons in the incarcerated individual's life. May include recognizing Mothers/Fathers Day. Expenditures may include, a meal, crafts, and photo for participants to have a memory of the event.
89130	FF91	FAMILY FRIENDLY - VIDEO PROGRAM	500.00	Monies used to support <del>the</del> recorded video greetings on DVD to send to family member(s). Individuals may read a book, poem, play music, sing, read a letter, etc. May be referred to as the Read to me Daddy Program but is designed for any family member.
89130	FF97	FAMILY FRIENDLY - ADULT DAY	675.00	Monies used to support a special visitation day for adults and their incarcerated loved ones.
89130	F107	FAMILY FRIENDLY - FREE PHOTO PGM	2,200.00	
89110	EFVC	Facility EFV Consumable Annual Allocation	4,500.00	
89130	FPOP	FAMILY FRIENDLY - POP UP	2,313.00	
89170	<sup>3</sup> OP03	TV CABLE COMCAST CABLE/FEE RECOVERY (\$0.50 per month, per I/I)	21,264.00	Monies allocated statewide to provide cable TV programming to the incarcerated population. The required user fee recovery offsets the cost of providing cable TV services.
		<b>Report Total</b>	<b>50,394.00</b>	