

**Stafford Creek Corrections Center (SCCC)**  
**Incarcerated Individual Betterment Fund (IIBF)**  
**FY25 Quarterly Budget to Actual Report From July to December 2024 - FM18**



Account Code	Budget Category	Proposed Name - Programs/Events	Total FY25 Budget	Expenditures	Fee Recovery	Remaining FY24 Budget	Brief Description of Expenditures to Date	July to present
88115	NR14	MEAL ENHANCEMENTS	4,188.00			4,188.00		
88160	NR19	RECREATION SUPPLIES	8,284.00	4,444.83	(6,633.00)	10,472.17	white athletic field marker, sporting and event hygiene product prizes, washers, threadlocker, lubricant, saw blades, steal staples for weightlifting equip. past due invoice for saw blades, volleyballs, ball pump, net bag, 200 tennis balls, hot laminating puches, drumsticks, gym chalk, score keeper with handle, youth flag football sets, power switch, treadmill deck & belts,	
88170	NR23	TELEVISION PURCHASE / INSTALLATION SUPPLIES		2,667.94	(13,547.57)	10,879.63	replace splitters to retune TV system, connectors for I/I TV cables, optical coupler & fiber jumpers, fittings, steele box, 55 inch TV's x3	
88180	NR27	UNIT ACTIVITIES	3,478.00	2,609.28		868.72	transmitters x7	
88190	NR30	VISITING AREA SUPPLIES	2,660.00	514.55		2,145.45	expo erase markers, playing cards, uno flip, uno, classic trouble, classic sorry, erasers, loaner sweatpants and sweatshirts , 2 pack wireless controller ps4, pencils	
89110	CULT	IIBF RESTRICTED CULTURAL EVENTS	9,230.00	417.08		8,812.92	basic color acrylic set & brushes, primed canvas	
89110	EFVC	EFV - CONSUMABMLE ANNUAL ALLOCATION	9,000.00	2,751.84		6,248.16	dog poop bags, outdoor waterproof dog bag dispenser, air fryer x4, paper towels, sponges, solar shades x4, section sofas x4, pillow & mattress protectors, gallon storage bins w/lids	
89130	F107	IIBF FREE PHOTO PROGRAM	3,400.00	1,917.69		1,482.31	4x6 dye sub media for printer	
89130	F104	UNIT ACTIVITIES	1,000.00	12.38		987.62	fold top sandwich bags	
89130	FF01	BACK TO SCHOOL	4,810.00	5,686.42		(876.42)	precut foil sheets, wet ones hand wipes, tide to go stain remover, pink erasers, tabletop fan, insulated lunch cooler bags, space jam music, fairy string lights, graham crackers, milk choc bars, friendship bracelets, stickers, bulletin board cutouts, posters, cardstock, centerpieces, coffee urn, hot beverage dispenser, 11 gallon set temera paint, 12 pounds bulk candy, instant coffee and marshmallows, DNP 4x6 dye sub media for printer	
89130	FF15	FAMILY FOCUS EVENTS	2,550.00	644.05		1,905.95	8ft folding table, scrapbook paper, dried/pressed leaves, flowers, creative clear covering, cricut, cricut tool set, tape, blade & housing, grip machine mat, spiced apple cider, pumpkin decorating cragt kits, temp tattoos, stickers, face painting, popcorn kernels, scissors	
89130	FF37	RELATIONSHIP WORKSHOP	0.00			0.00		
89130	FF40	HOTEL VOUCHER PROGRAM	20,000.00	8,301.62		11,698.38		
89130	FF61	SPRING EVENT	2,210.00	738.36		1,471.64	FY24 spring event PO2418132 paid from fund 759 reimbursing fund 759	
89130	FF69	WINTER EVENT	5,817.00	5,293.85		523.15	access for full use of cricut machine, ornaments, prelit garland, beaded garland, batteries, tree topper, fake snowballs, paper snowflakes, rice for sensory bin, glue, christmas music, ink stamp pad, stamps, tape, calligraphy pens, beads, bells, gems assortment, tinsel, pom poms, watercolor, baby toys, mangetic tiles, wooden play food, bluey window art, craft supplies, tea party sets, water bottles, bracelet making kit, squishmallows, christmas gift bags, candy canes, candy, vinyl, multi pen set, ink pens, acetate sheets, squishmallows, costumes,	
89130	FF91	VIDEO GREETING	500.00			500.00		
89130	FF96	SIGNIFICANT OTHER APPRECIATION	1,233.00	354.30		878.70	standard grip machine mat, karaoke hits cd, white adhesive doam squares, mixed artificial eucalyptus leaves, printable card stock	
89130	FF97	SPECIAL ADULT EVENT	2,210.00			2,210.00		
89130	FPOP	POP-UP FUNDS	1,050.00	984.80		65.20	cricut, tool sets, heat resistant tape, point blade & housing, plastic platform truck w/ polyolefin wheels	
89110	SUNI	IIBF - UNIT FURNITURE - SUP BUDGET	23,945.75			23,945.75		
89110	SUNI	IIBF - EVENT TENT - SUP BUDGET	980.10	980.10		0.00	Event tent	
89110	SUNI	IIBF - TV's FOR DAYROOMS - SUP BUDGET	6,198.40	6,198.40		0.00	55 inch TV's and transmitters x11	
89110	SUNI	IIBF - DAYROOM UNIT FURNITURE	3,671.00			3,671.00		
89110	SVIS	IIBF - PICNIC TABLE FOR FAMILIES - SUP BUDGET	4,495.39			4,495.39		
89170	OP03	TELEVISION SERVICES	23,143.00	17,804.33		5,338.67	cable fees - refund	
		<b>Report Total</b>	<b>144,053.64</b>	<b>62,321.82</b>	<b>(20,180.57)</b>	<b>101,912.39</b>		