

Olympic Corrections Center
Incarcerated Individual Betterment Fund (IIBF)
FY25 Quarterly Budget to Actual Report from July to September 2024- FM15



Account Code	Budget Category	Proposed Name - Programs/Events	Total Budget	Expenditures	Fee Recovery	Remaining Budget	Brief Description of Expenditures to Date
89130	F107	Visits Photo Program	2,200.00			2,200.00	
89130	¹ FF01	Family Friendly - Back To School Event	1,737.00	1,598.39		138.61	School supplies and backpacks, event food
89130	FF13	Family Friendly - Arts and Crafts Program	500.00	242.57		257.43	October event supplies
89130	FF20	Family Friendly - Father's Day Event	825.00			825.00	
89130	FF40	Family Friendly - Lodging Assistance Program (LAP)	5,000.00	917.58		4,082.42	Lodging assistance processed by HQ
89130	FF61	Family Friendly - Spring Event	563.00			563.00	
89130	FF69	Family Friendly - Winter Event	1,425.00			1,425.00	
89130	FF91	Family Friendly - Video Greeting	500.00	5.38		494.62	Video greeting postage
89130	FF96	Family Friendly - Significant Person Day	600.00			600.00	
89130	FF97	Family Friendly - Special Adult Day	600.00			600.00	
89130	FPOP	Pop-Up Funding	733.35	301.72		431.63	Shipping for backpacks; Fall Afair decorations
89110	CULT	IIBF Cultural	1,250.00			1,250.00	
89110	EFVC	Facility EFV	4,500.00	447.50		4,052.50	Games and Replacement food coolers
88160	² NR19	Recreation Program	1,460.00		(1,057.00)	2,517.00	Recreation Fees recovery
88170	NR21	TV Rental Program	-		(3,029.90)	3,029.90	TV Rental Fees recovery
88180	NR27	Living Units	500.00			500.00	
88190	NR30	Visit Room	650.00			650.00	
89170	³ OP03	TV Programming Services	-		(284.19)	284.19	
89110	SMUS	Music Equipment	2,000.00	575.00		1,425.00	Drums and chair
89110	SCHI	IIBF Visit Room Special Project	45,130.45			45,130.45	
89110	SEFV	IIBF EFV Activities Special Project	481.34			481.34	
89110	SLIB	IIBF Library Special Project	4,923.00			4,923.00	
89110	SREC	IIBF Recreation Special Project	34,981.57			34,981.57	
89110	SVIS	IIBF Visit Room Special Project	2,844.38			2,844.38	
89110	SWAY	IIBF Washington Way Special Project	54,727.34			54,727.34	
89110	SWEL	IIBF Wellness Special Project	5,116.56			5,116.56	
		Report Total	\$ 173,247.99	\$ 4,088.14	\$ (4,371.09)	\$ 173,530.94	