

**310 - Department of Corrections
Ten Year Capital Plan by Project Priority
2023-25 Biennium**

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Version: 05 2023-33 Agency Request

Report Number: CBS001
Date Run: 9/14/2022 9:44AM

Project by Agency Priority

Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
0	30000143 Washington Corrections Center: Transformers and Switches									
	057-1 State Bldg	20,585,000	4,441,000	16,144,000						
	Constr-State									
0	30000738 MCC: TRU Roof Programs and Recreation Building									
	057-1 State Bldg	5,996,000		5,996,000						
	Constr-State									
0	40000180 MCC: WSR Clinic Roof Replacement									
	057-1 State Bldg	9,333,000		9,333,000						
	Constr-State									
0	40000254 Minor Works - Preservation Projects									
	057-1 State Bldg	10,323,000		10,323,000						
	Constr-State									
0	40000260 WCC: Interim Mental Health Building									
	057-1 State Bldg	1,275,000		1,275,000						
	Constr-State									
0	40000379 MCC: TRU Support Building HVAC Replacement									
	373-2 Corona Cap Proj									
	Acct-Federal									
	706-2 Coro St Fisc	4,646,000		4,646,000						
	Reco Fd-Federal									
	Project Total:	4,646,000		4,646,000						
0	40000380 WCC: Support Buildings Roof Replacement									
	057-1 State Bldg	7,000,000		7,000,000						
	Constr-State									
1	40000246 MCC: SOU and TRU - Domestic Water and HVAC Piping System									
	057-1 State Bldg	50,272,000	106,000	3,023,000		26,000,000	21,143,000			
	Constr-State									
2	40000413 Inpatient Psychiatric Unit									
	057-1 State Bldg	20,000,000		350,000		2,550,000	17,100,000			
	Constr-State									
3	40000414 CRCC Sage Unit Move to AHCC									

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3	40000414 CRCC Sage Unit Move to AHCC									
	057-1 State Bldg	2,502,000		1,050,000		1,452,000				
	Constr-State									
4	40000415 AHCC: Modular Building for Health Service Staff									
	057-1 State Bldg	1,199,000		791,000		408,000				
	Constr-State									
5	40000416 CRCC: Modular Building for Health Service Staff									
	057-1 State Bldg	1,205,000		777,000		428,000				
	Constr-State									
6	30001123 SW IMU Recreation Yard Improvement									
	057-1 State Bldg	7,000,000	625,000	2,375,000		2,000,000	2,000,000			
	Constr-State									
7	40000255 LCC: Boiler Replacement									
	057-1 State Bldg	5,318,000		1,300,000		4,018,000				
	Constr-State									
8	40000067 ECWR: Foundation and Siding									
	057-1 State Bldg	5,961,000		850,000		5,111,000				
	Constr-State									
9	30000697 WCC: Paint & Repair 300,000 Gallon Water Storage Tank									
	057-1 State Bldg	3,506,000		500,000		3,006,000				
	Constr-State									
10	92000037 WSP: Unit Six Roof Replacement									
	057-1 State Bldg	13,994,000	639,000	786,000		12,569,000				
	Constr-State									
11	30000117 MCC: WSR Perimeter Wall Renovation									
	057-1 State Bldg	12,996,000		1,200,000		6,200,000	5,596,000			
	Constr-State									
12	30000772 LCC: Replace Fire Alarm System									
	057-1 State Bldg	2,456,000				2,456,000				
	Constr-State									
13	30001128 CBPS: SCCC Roof Replacement									

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13	30001128 CBPS: SCCC Roof Replacement									
	057-1 State Bldg	6,194,000				6,194,000				
	Constr-State									
14	40000075 CBPS: CCCC: Living Units Bathroom and Shower Renovations									
	057-1 State Bldg	2,413,000				2,413,000				
	Constr-State									
15	40000324 CBCC: Fire Pump Replacement									
	057-1 State Bldg	1,411,000				1,411,000				
	Constr-State									
16	40000253 WSP: Rotary UPS									
	057-1 State Bldg	3,115,000				3,115,000				
	Constr-State									
17	40000421 CBPS: AHCC Replace Flat Roofs									
	057-1 State Bldg	16,828,000				3,299,000	13,529,000			
	Constr-State									
18	40000269 CBPS: WCCW: Boiler Controller Retrofit									
	057-1 State Bldg	6,304,000				6,304,000				
	Constr-State									
19	40000066 SCCC: Outdoor AHU Repair or Replacement									
	057-1 State Bldg	15,682,000				4,419,000	11,263,000			
	Constr-State									
20	40000427 Minor Works Preservation Projects									
	057-1 State Bldg	74,006,000				32,531,000	13,980,000	10,225,000	7,490,000	9,780,000
	Constr-State									
21	40000516 CBPS: Westside Prison Housing Unit HVAC									
	057-1 State Bldg	10,942,000				1,300,000	9,642,000			
	Constr-State									
22	40000127 CBPS: WCC: Replace Walk in Coolers and Freezer Units									
	057-1 State Bldg	3,810,000				3,810,000				
	Constr-State									
23	30000249 CBCC: WWTP Biosolid Removal, Replace Liners and Aerators									

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23	30000249 CBCC: WWTP Biosolid Removal, Replace Liners and Aerators									
	057-1 State Bldg	3,596,000				3,596,000				
	Constr-State									
24	40000506 CBPS: AHCC Repair Showers in Building C4 and C5									
	057-1 State Bldg	1,991,000				1,991,000				
	Constr-State									
25	40000265 CCCC: Emergency Generators and Switch Gear									
	057-1 State Bldg	4,961,000				4,961,000				
	Constr-State									
26	40000371 CBPS: SCCC: Roof Replacement on P, Q, R, S, and T Buildings									
	057-1 State Bldg	11,412,000				11,412,000				
	Constr-State									
27	30000104 WSP: Complete Life-Safety Loop									
	057-1 State Bldg	10,609,000				5,307,000	5,302,000			
	Constr-State									
28	30001060 MCCCW: Expansion of Medical Clinic									
	057-1 State Bldg	7,284,000				3,477,000	3,807,000			
	Constr-State									
29	40000178 SW: Electric Car Chargers									
	057-1 State Bldg	4,293,000				1,450,000	2,843,000			
	Constr-State									
30	40000428 SCCC: Fire Suppression / Detection System Replacement									
	057-1 State Bldg	2,871,000				2,871,000				
	Constr-State									
31	40000264 CBPS: WCCW: Building B & G Roof Replacement									
	057-1 State Bldg	5,622,000				5,622,000				
	Constr-State									
32	40000263 WCCW: MSC Living Unit Bathroom Renovations									
	057-1 State Bldg	8,248,000				8,248,000				
	Constr-State									
33	30000752 CBCC: Perimeter Fence Replacement									

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33	30000752 CBCC: Perimeter Fence Replacement									
	057-1 State Bldg	15,084,000				5,710,000	9,374,000			
	Constr-State									
34	40000419 McNeil Island Transport Barge Replacement									
	057-1 State Bldg	8,285,000				900,000	7,385,000			
	Constr-State									
35	40000418 McNeil Island Passenger Ferry Replacement									
	057-1 State Bldg	12,058,000				900,000	11,158,000			
	Constr-State									
	COP-1 Certificate of Part-State									
	Project Total:	12,058,000				900,000	11,158,000			
36	30000904 MCCCW: Security Video System									
	057-1 State Bldg	3,207,000				1,650,000	1,557,000			
	Constr-State									
37	30000682 CBPS: WSP: Roof Replacement - WC Old Warehouse									
	057-1 State Bldg	5,738,000				5,738,000				
	Constr-State									
38	30000737 CBPS: MCC: TRU Roof Inside Admin, Visiting, & E Unit Buildings									
	057-1 State Bldg	3,133,000				3,133,000				
	Constr-State									
39	30001036 CBPS: MCC: TRU Roof - SOTP, Annex and Visit Buildings									
	057-1 State Bldg	1,923,000				1,923,000				
	Constr-State									
40	40000266 WCC: Replace Electrical Switchboards and Panels									
	057-1 State Bldg	24,769,000				4,454,000	20,315,000			
	Constr-State									
41	30000903 LCC: Security Video System									
	057-1 State Bldg	2,628,000				2,628,000				
	Constr-State									
42	40000429 CRCC: Expand MSC Health Services									

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42	40000429 CRCC: Expand MSC Health Services									
	057-1 State Bldg	10,998,000				5,399,000	5,599,000			
	Constr-State									
43	40000504 WCCW H-Building Climate Control Air Conditioning									
	057-1 State Bldg	2,668,000				2,668,000				
	Constr-State									
44	40000181 WCC: Replace Infirmary and Intake Building									
	057-1 State Bldg	126,212,000				1,100,000	35,900,000	89,212,000		
	Constr-State									
45	30001006 CBCC: IMU Program Space									
	057-1 State Bldg	4,667,000				1,600,000	3,067,000			
	Constr-State									
46	30001077 CCCC: Visit and Clean Room Expansions									
	057-1 State Bldg	4,482,000				560,000	3,922,000			
	Constr-State									
47	40000182 WCC: New Program and Support Building									
	057-1 State Bldg	83,841,000				945,000	24,235,000	29,330,000	29,331,000	
	Constr-State									
48	30000900 CCCC: Security Video System									
	057-1 State Bldg	3,885,000				3,885,000				
	Constr-State									
49	40000435 MCCCW: New Building to House Incident Command & Armory									
	057-1 State Bldg	3,699,000				585,000	3,114,000			
	Constr-State									
50	40000508 CBPS: AHCC Replace Siding to Bldg. in MSU and Ventilation Issues									
	057-1 State Bldg	6,134,000				6,134,000				
	Constr-State									
51	30000209 WSP: Fire Alarm System Replacement									
	057-1 State Bldg	4,202,000				4,202,000				
	Constr-State									
52	40000278 CBPS: WCCW: Building C and H Roof Replacement									

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52	40000278 CBPS: WCCW: Building C and H Roof Replacement									
	057-1 State Bldg	2,824,000				2,824,000				
	Constr-State									
53	40000290 CBCC: PLC Replacement									
	057-1 State Bldg	4,098,000				4,098,000				
	Constr-State									
54	40000430 CBPS: CRCC Replace Leviton Site Lighting Controls									
	057-1 State Bldg	4,683,000				4,683,000				
	Constr-State									
55	30000656 WCC: Replace Tier Cell Locking Systems - Housing Units R1-R5									
	057-1 State Bldg	10,440,000				3,872,000	6,568,000			
	Constr-State									
56	40000431 SCCC: Q-Bldg. Kitchen Floor Replacement									
	057- State Bldg									
	Constr-Unknown									
	057-1 State Bldg	1,659,000				1,659,000				
	Constr-State									
	Project Total:	1,659,000				1,659,000				
57	30000883 WCC: Security Electronics Improvements									
	057-1 State Bldg	6,385,000				6,385,000				
	Constr-State									
58	40000267 CBPS: MCC: WSR Building 4 Roof									
	057-1 State Bldg	6,450,000				6,450,000				
	Constr-State									
59	30000254 CBPS: WSP: Unit Eight Roof and HVAC									
	057-1 State Bldg	14,019,000				5,581,000	8,438,000			
	Constr-State									
60	40000459 MCC: TRU Upgrade Security Locking System									
	057-1 State Bldg	7,127,000				2,160,000	4,967,000			
	Constr-State									
61	30000937 WCCW: W Bldg Roof									

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61	30000937 WCCW: W Bldg Roof 057-1 State Bldg Constr-State	1,512,000				1,512,000				
62	40000279 CBPS: WSP: EC Admin HVAC and Roof Replacement 057-1 State Bldg Constr-State	13,706,000				13,706,000				
63	40000274 MCC: WSR-SOU-TRU Perimeter Security System Replacement 057-1 State Bldg Constr-State	15,873,000				4,419,000	11,454,000			
64	40000432 CBCC: A-F Housing Units Shower Floor & Wall Recoating 057-1 State Bldg Constr-State	2,030,000				2,030,000				
65	30000746 WCC: Replace Facility Locks 057-1 State Bldg Constr-State	3,808,000				1,674,000	2,134,000			
66	40000434 WSP: Upgrade communications system 057-1 State Bldg Constr-State	2,089,000				2,089,000				
67	30000184 CBPS: WSP: Unit Ten Roof & HVAC Replacement 057-1 State Bldg Constr-State	8,520,000				8,520,000				
68	40000433 CBCC: Facility-Wide Lock and Door Replacement 057-1 State Bldg Constr-State	5,119,000				930,000	4,189,000			
69	30000747 CBCC: Replace TAC Roof 057-1 State Bldg Constr-State	4,845,000				4,845,000				
70	40000510 CBPS: AHCC Shower Renovation in Bldgs K, L, and M 057-1 State Bldg Constr-State	3,202,000				3,202,000				
71	30000905 OCC: Security Video System									

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71	30000905 OCC: Security Video System									
	057-1 State Bldg	4,404,000					1,468,000	1,468,000	1,468,000	
	Constr-State									
72	30000524 WCCW: Correctional Industries Laundry									
	057-1 State Bldg	6,300,000					1,260,000	2,520,000	2,520,000	
	Constr-State									
73	30000585 MCCCW: Expand Program Space									
	057-1 State Bldg	3,000,000					600,000	2,400,000		
	Constr-State									
74	30000877 OCC: Construct Maintenance/Motor Pool Building									
	057-1 State Bldg	1,500,000					300,000	1,200,000		
	Constr-State									
75	40000189 WCC: Security Video System Phase 2									
	057-1 State Bldg	7,500,000					1,500,000	3,000,000	3,000,000	
	Constr-State									
76	30000599 MCC: Elevator Car Repair									
	057-1 State Bldg	1,500,000					750,000	750,000		
	Constr-State									
77	30001059 AHCC: Expand Medical Clinic at MSU									
	057-1 State Bldg	4,662,000					1,554,000	1,554,000	1,554,000	
	Constr-State									
78	40000095 MCC: MSU Program/Visiting Space									
	057-1 State Bldg	5,500,000					1,100,000	2,200,000	2,200,000	
	Constr-State									
79	40000276 WCCW: Public Access Renovation									
	057-1 State Bldg	3,500,000					3,500,000			
	Constr-State									
80	40000438 OCC: ADA Walkway									
	057-1 State Bldg	900,000					900,000			
	Constr-State									
81	40000423 AHCC Proximity Card System									

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81	40000423 AHCC Proximity Card System									
	057-1 State Bldg	1,000,000					500,000	500,000		
	Constr-State									
82	30001125 MCC WSR Cell Door Locking System									
	057-1 State Bldg	8,000,000					4,000,000	4,000,000		
	Constr-State									
83	30000553 MCC: WSR Replace Mechanical System Controls									
	057-1 State Bldg	1,600,000					800,000	800,000		
	Constr-State									
84	30001126 MCC MSU Roof Replacement									
	057-1 State Bldg	3,200,000					640,000	2,560,000		
	Constr-State									
85	30000980 WCC IMU Yard Windows and Frames									
	057-1 State Bldg	1,500,000					750,000	750,000		
	Constr-State									
86	40000186 CBCC: Exterior Envelope and Siding Replacement									
	057-1 State Bldg	23,000,000					4,600,000	9,200,000	9,200,000	
	Constr-State									
87	40000268 WCC: Replace HVAC System in R Unit									
	057-1 State Bldg	4,000,000					2,000,000	2,000,000		
	Constr-State									
88	30000566 WCC: Replace Dining Room Floors									
	057-1 State Bldg	1,100,000					550,000	550,000		
	Constr-State									
89	30001129 CBCC Housing Units Glazing Replacement									
	057-1 State Bldg	2,001,000					667,000	667,000	667,000	
	Constr-State									
91	30001116 AHCC Expand Outpatient Waiting Area in Medical Main									
	057-1 State Bldg	2,400,000					2,400,000			
	Constr-State									
92	40000456 MCC: SOU Main Control Upgrade									

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92	40000456 MCC: SOU Main Control Upgrade									
	057-1 State Bldg	2,400,000					2,400,000			
	Constr-State									
93	40000439 AHCC: Bldg. E Recreation Gym Floor Replacement									
	057-1 State Bldg	1,500,000						750,000	750,000	
	Constr-State									
94	30000799 SCCC: Security Video System Infrastructure									
	057-1 State Bldg	10,200,000						2,040,000	8,160,000	
	Constr-State									
95	30000335 Mission Creek Corrections Center, Women: Visiting Expansion									
	057-1 State Bldg	2,630,000						550,000	2,080,000	
	Constr-State									
96	40000092 WCC: Emergency Call Button and Intercom System									
	057-1 State Bldg	4,000,000						2,000,000	2,000,000	
	Constr-State									
97	40000440 WCCW: Demolition of F Unit & Construction 96 Bed Medium Security									
	057-1 State Bldg	30,000,000						6,000,000	12,000,000	12,000,000
	Constr-State									
98	30000685 MCC Asphalt Repair									
	057-1 State Bldg	1,500,000						750,000	750,000	
	Constr-State									
99	30001064 AHCC: Specialty Team Facility									
	057-1 State Bldg	4,701,000						1,567,000	1,567,000	1,567,000
	Constr-State									
100	30000691 WSP: Fire Suppression EC Industries									
	057-1 State Bldg	10,000,000						2,000,000	4,000,000	4,000,000
	Constr-State									
101	40000369 MCC: TRU North Support Building Roof Replacement									
	057-1 State Bldg	4,000,000						800,000	3,200,000	
	Constr-State									
102	40000441 WSP: C30 EC CI engineers Work Area Additional Cameras									

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<u>Priority</u>	<u>Project by Account-EA Type</u>	<u>Estimated Total</u>	<u>Prior Expenditures</u>	<u>Current Expenditures</u>	<u>Reapprop 2023-25</u>	<u>New Approp 2023-25</u>	<u>Estimated 2025-27</u>	<u>Estimated 2027-29</u>	<u>Estimated 2029-31</u>	<u>Estimated 2031-33</u>
102	40000441 WSP: C30 EC CI engineers Work Area Additional Cameras									
	057-1 State Bldg	2,000,000						2,000,000		
	Constr-State									
103	40000091 WSP: SC BAR Unit Security and Safety Barriers									
	057-1 State Bldg	1,236,000						1,236,000		
	Constr-State									
104	30001025 WSP: IMU North Boilers									
	057-1 State Bldg	2,301,000						767,000	767,000	767,000
	Constr-State									
105	30000815 WCCW: Bldg U Roof									
	057-1 State Bldg	1,018,000						509,000	509,000	
	Constr-State									
106	30001086 MCC: TRU Living Unit Ventilation Improvements									
	057-1 State Bldg	10,000,000						2,000,000	8,000,000	
	Constr-State									
107	40000080 WSP: Storm Drain System Issue									
	057-1 State Bldg	1,500,000						750,000	750,000	
	Constr-State									
108	30000272 WSP: Tuck Pointing Masonry Walls and Buildings									
	057-1 State Bldg	4,201,000						2,000,000	2,201,000	
	Constr-State									
109	40000280 MCC: Perimeter Light Fixture Replacement									
	057-1 State Bldg	4,402,000						2,201,000	2,201,000	
	Constr-State									
110	40000081 MCC: SOU Replace HVAC Controls									
	057-1 State Bldg	1,500,000						750,000	750,000	
	Constr-State									
111	40000071 CBCC: Chip Seal The Main Access Road									
	057-1 State Bldg	1,500,000						1,500,000		
	Constr-State									
112	40000370 WCCW: Campus Wide Electrical Feeder Replacement									

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Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
112	40000370 WCCW: Campus Wide Electrical Feeder Replacement									
	057-1 State Bldg	4,250,000						850,000	3,400,000	
	Constr-State									
113	40000270 WCC: Replace Public Address System									
	057-1 State Bldg	4,403,000						551,000	3,852,000	
	Constr-State									
114	40000375 WCC: Renovate Living Unit Shower									
	057-1 State Bldg	2,422,000						1,211,000	1,211,000	
	Constr-State									
115	30000196 WCC: Replace Tier Window System									
	057-1 State Bldg	2,200,000						1,100,000	1,100,000	
	Constr-State									
116	30000273 WCC: Replace Living Unit Air Handlers									
	057-1 State Bldg	9,500,000						4,750,000	4,750,000	
	Constr-State									
117	30000770 SCCC: Perimeter Security System									
	057-1 State Bldg	3,229,000						221,000	3,008,000	
	Constr-State									
118	40000468 WSP: C20 SC SPL CI Bldg. Fall Protection									
	057-1 State Bldg	2,200,000						2,200,000		
	Constr-State									
119	40000484 ECRC: Install Elevator									
	057-1 State Bldg	2,400,000						2,400,000		
	Constr-State									
120	30000336 Mission Creek Corrections Center Women: Food Service Expansion									
	057-1 State Bldg	4,180,000							880,000	3,300,000
	Constr-State									
121	40000502 MCC: WSR Re-roof Admin Building									
	057-1 State Bldg	1,200,000							600,000	600,000
	Constr-State									
122	30000531 MCC: WSR Living Units Fixtures and Plumbing									

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Project by Agency Priority

Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
122	30000531 MCC: WSR Living Units Fixtures and Plumbing									
	057-1 State Bldg	2,500,000							1,250,000	1,250,000
	Constr-State									
123	30000814 WSP Body Alarm System									
	057-1 State Bldg	15,000,000							3,000,000	12,000,000
	Constr-State									
124	30000839 WSP: Visiting Bldg B Expansion									
	057-1 State Bldg	6,524,000							1,524,000	5,000,000
	Constr-State									
125	40000332 CBCC: HVAC Unit Replacement--TAC Building									
	057-1 State Bldg	2,000,000							1,000,000	1,000,000
	Constr-State									
126	30000761 WSP: IMU North Roof									
	057-1 State Bldg	2,752,000							1,376,000	1,376,000
	Constr-State									
127	40000259 CBCC: Emergency Generator Replacement									
	057-1 State Bldg	1,500,000							750,000	750,000
	Constr-State									
128	30000763 WSP: Replace Fire Alarm System (WC)									
	057-1 State Bldg	18,708,000							3,742,000	14,966,000
	Constr-State									
129	30000878 WSP: EC Admin Repair									
	057-1 State Bldg	18,234,000							5,000,000	13,234,000
	Constr-State									
130	30000107 WSP: HVAC Replacement for the East Complex Industries Bldg									
	057-1 State Bldg	4,000,000							2,000,000	2,000,000
	Constr-State									
131	30000098 WCC: Reseal R Unit Tunnel									
	057-1 State Bldg	1,935,000							967,000	968,000
	Constr-State									
132	40000079 MCC: Replace WSR Admin Building HVAC System									

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<u>Priority</u>	<u>Project by Account-EA Type</u>	<u>Estimated Total</u>	<u>Prior Expenditures</u>	<u>Current Expenditures</u>	<u>Reapprop 2023-25</u>	<u>New Approp 2023-25</u>	<u>Estimated 2025-27</u>	<u>Estimated 2027-29</u>	<u>Estimated 2029-31</u>	<u>Estimated 2031-33</u>
132	4000079 MCC: Replace WSR Admin Building HVAC System									
	057-1 State Bldg	2,300,000							1,150,000	1,150,000
	Constr-State									
133	30001074 MCC: MSU Heat Exchanger Replacement									
	057-1 State Bldg	3,000,000							3,000,000	
	Constr-State									
134	40000461 OCC: Recycling Area									
	057-1 State Bldg	1,800,000							1,800,000	
	Constr-State									
135	40000467 WCC: New Program Support Bldg. (Outside Perimeter)									
	057-1 State Bldg	1,800,000							1,800,000	
	Constr-State									
136	40000442 AHCC: Shower Renovations in Bldgs. N, R, T and D3									
	057-1 State Bldg	2,600,000								2,600,000
	Constr-State									
137	40000458 WSP: E60 IMU North Security Electronics System Upgrade									
	057-1 State Bldg	2,000,000								2,000,000
	Constr-State									
138	30000168 MCC: Motor Pool Roof Replacement									
	057-1 State Bldg	1,239,000								1,239,000
	Constr-State									
139	30000970 WSP: Replace HVAC Bldg A (N Admin)									
	057-1 State Bldg	14,734,000								14,734,000
	Constr-State									
140	30000958 MCC: SOU Replace Damaged Ductwork in SOC									
	057-1 State Bldg	2,421,000								2,421,000
	Constr-State									
141	30000773 WSP: Security Video System Infrastructure									
	057-1 State Bldg	17,500,000								17,500,000
	Constr-State									
142	40000281 MCC: Restore Masonry Wall									

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Project by Agency Priority

<u>Priority</u>	<u>Project by Account-EA Type</u>	<u>Estimated Total</u>	<u>Prior Expenditures</u>	<u>Current Expenditures</u>	<u>Reapprop 2023-25</u>	<u>New Approp 2023-25</u>	<u>Estimated 2025-27</u>	<u>Estimated 2027-29</u>	<u>Estimated 2029-31</u>	<u>Estimated 2031-33</u>
142	40000281 MCC: Restore Masonry Wall									
	057-1 State Bldg	2,421,000								2,421,000
	Constr-State									
143	40000503 WSP: K-10 N Admin. Bldg. A Expansion									
	057-1 State Bldg	12,000,000								12,000,000
	Constr-State									
144	30000762 MCC: SOU Security Electronics Renovations									
	057-1 State Bldg	3,324,000								3,324,000
	Constr-State									
145	30000283 MCC: TRU Re-roof Living Units									
	057-1 State Bldg	4,500,000								4,500,000
	Constr-State									
146	40000469 WSP: D50 EC New Pill Line Bldg.									
	057-1 State Bldg	1,200,000								1,200,000
	Constr-State									
Total		1,202,293,000	5,811,000	67,719,000		314,682,000	301,820,000	208,339,000	154,275,000	149,647,000

Total Account Summary

<u>Account-Expenditure Authority Type</u>	<u>Estimated Total</u>	<u>Prior Expenditures</u>	<u>Current Expenditures</u>	<u>Reapprop 2023-25</u>	<u>New Approp 2023-25</u>	<u>Estimated 2025-27</u>	<u>Estimated 2027-29</u>	<u>Estimated 2029-31</u>	<u>Estimated 2031-33</u>
057- State Bldg Constr-Unknown									
057-1 State Bldg Constr-State	1,197,647,000	5,811,000	63,073,000		314,682,000	301,820,000	208,339,000	154,275,000	149,647,000
373-2 Corona Cap Proj									
Acct-Federal									
706-2 Coro St Fisc Reco	4,646,000		4,646,000						
Fd-Federal									
COP-1 Certificate of Part-State									

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Total	1,202,293,000	5,811,000	67,719,000	314,682,000	301,820,000	208,339,000	154,275,000	149,647,000
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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Functional Area	*	All Functional Areas
Agency	310	310
Version	05-A	05-A
Project Classification	*	All Project Classifications
Include Enacted	No	No
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids