

Prison and Work Release Population **September 2017**

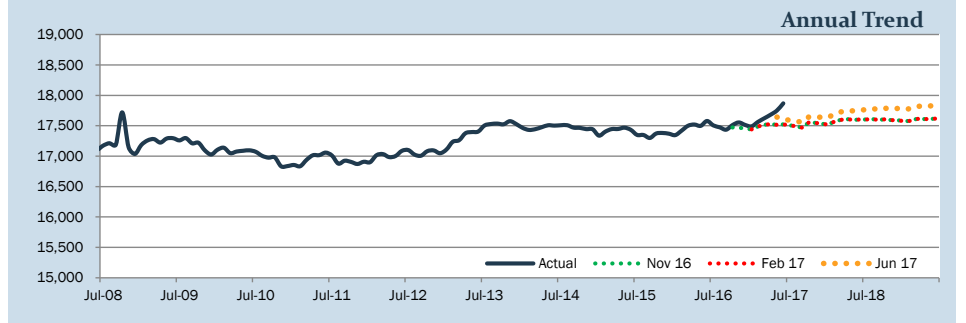
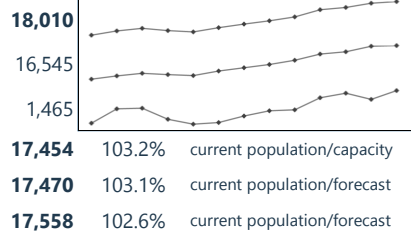
Prison and Work Release Population

Male Population
Female Population

Operating Capacity

February 2017 Forecast

June 2017 Forecast



	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017
Prison and Work Release Population	17,435	17,510	17,554	17,513	17,490	17,562	17,622	17,681	17,750	17,868	17,909	17,983	18,010
Male Population	16,029	16,078	16,121	16,100	16,086	16,155	16,203	16,253	16,320	16,416	16,449	16,534	16,545
Female Population	1,406	1,432	1,433	1,413	1,404	1,407	1,419	1,428	1,430	1,452	1,460	1,449	1,465
Out-of-State Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Capacity	17,434	17,434	17,434	17,434	17,426	17,426	17,454	17,454	17,454	17,454	17,454	17,454	17,454
November 2016 Forecast						17,487	17,514	17,528	17,516	17,522	17,508	17,490	17,470
February 2017 Forecast									17,516	17,522	17,508	17,490	17,470
June 2017 Forecast												17,574	17,558
Variance (Actual vs. February 2017 Forecast)									234	346	401	493	540
Variance (Actual vs. June 2017 Forecast)												409	452

Prison and Work Release Population is reported as a monthly average beginning July 2013.

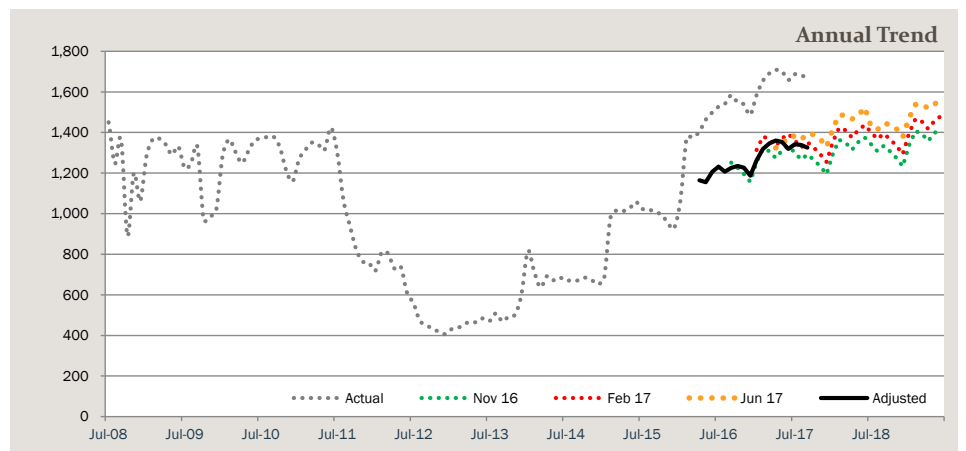
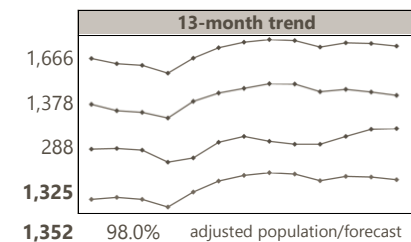
	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017
Total Admissions	656	643	608	657	570	585	729	624	696	733	590	745	657
Male Incarcerated Individuals	562	563	549	572	503	515	645	542	613	640	529	656	560
Female Incarcerated Individuals	94	80	59	85	67	70	84	82	83	93	61	89	97
Total Releases	637	701	661	642	629	594	681	624	652	663	681	693	630
Male Incarcerated Individuals	562	624	586	557	546	527	601	553	566	594	600	598	566
Female Incarcerated Individuals	75	77	75	85	83	67	80	71	86	69	81	95	64
Difference: Admissions - Releases	19	-58	-53	15	-59	-9	48	0	44	70	-91	52	27

Violator Population **September 2017**

OMNI Violator Population
OMNI Violator Population - Male
OMNI Violator Population - Female

Adjusted Violator Population

June 2017 Forecast



	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017
OMNI Violator Population	1,583	1,549	1,538	1,487	1,585	1,655	1,691	1,708	1,701	1,659	1,687	1,683	1,666
OMNI Violator Population - Male	1,329	1,294	1,286	1,255	1,346	1,390	1,416	1,441	1,439	1,397	1,411	1,395	1,378
OMNI Violator Population - Female	254	255	252	232	239	265	275	267	262	262	275	287	288
Adjusted Violator Population	1,225	1,236	1,226	1,187	1,262	1,319	1,346	1,360	1,354	1,319	1,342	1,338	1,325
November 2016 Forecast					1,043	1,066	1,065	1,059	1,057	1,078	1,076	1,061	1,063
February 2017 Forecast									1,310	1,333	1,301	1,267	1,292
June 2017 Forecast												1,327	1,352
Variance: Adjusted vs. February 2017 Forecast									44	-14	41	71	33
Variance: Adjusted vs. June 2017 Forecast												11	-27

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.

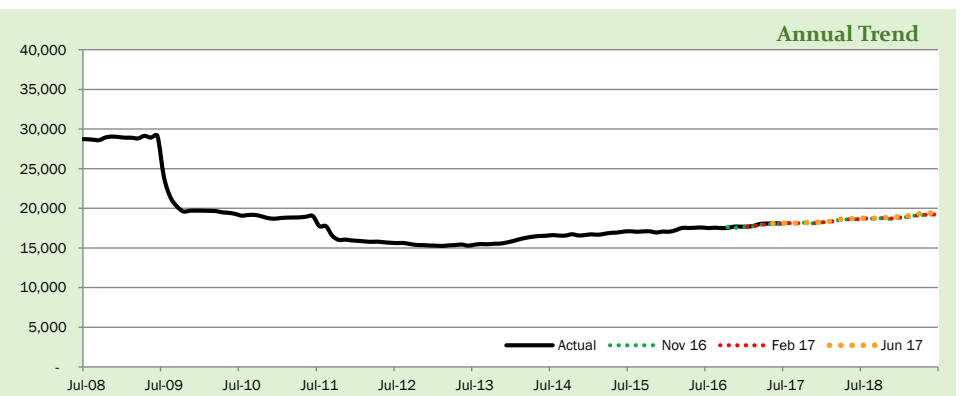
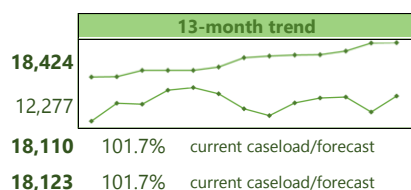
Community Supervision **September 2017**

Individuals on Active Supervision

Inactive Caseload

February 2017 Forecast

June 2017 Forecast



	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017
Individuals on Active Supervision	17,516	17,525	17,691	17,689	17,691	17,778	18,029	18,071	18,096	18,106	18,203	18,411	18,424
Inactive Caseload	12,064	12,218	12,207	12,329	12,350	12,297	12,170	12,111	12,220	12,260	12,269	12,141	12,277
November 2016 Forecast					17,680	17,756	17,916	17,980	18,043	18,043	18,131	18,105	18,110
February 2017 Forecast								17,980	18,043	18,043	18,131	18,105	18,110
June 2017 Forecast												18,128	18,123
Variance (Actual vs. February 2017 Forecast)									53	63	72	306	314
Variance (Actual vs. June 2017 Forecast)												283	301

Community Supervision Caseload is reported as an end of month figure.

Report Current for the Month Ending: **Sep-2017**