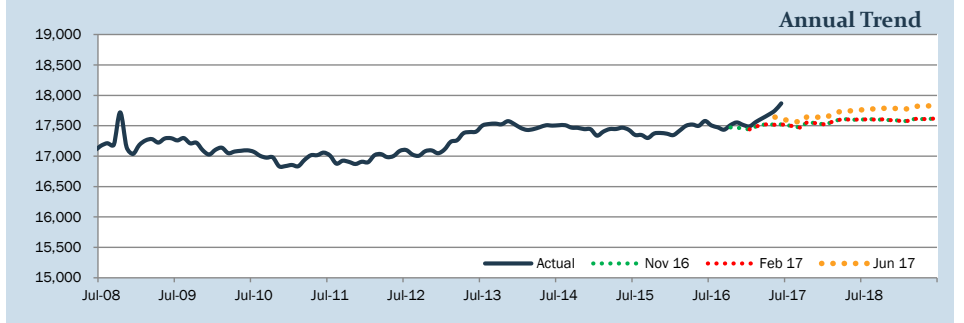
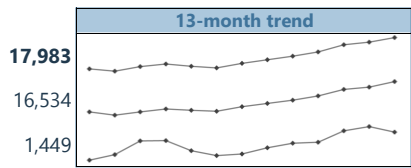


Prison and Work Release Population August 2017

Prison and Work Release Population	17,983	
Male Population	16,534	
Female Population	1,449	
Operating Capacity	17,454	103.0% current population/capacity
February 2017 Forecast	17,490	102.8% current population/forecast
June 2017 Forecast	17,574	102.3% current population/forecast



	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017
Prison and Work Release Population	17,474	17,435	17,510	17,554	17,513	17,490	17,562	17,622	17,681	17,750	17,868	17,909	17,983
Male Population	16,079	16,029	16,078	16,121	16,100	16,086	16,155	16,203	16,253	16,320	16,416	16,449	16,534
Female Population	1,395	1,406	1,432	1,433	1,413	1,404	1,407	1,419	1,428	1,430	1,452	1,460	1,449
Out-of-State Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Capacity	17,434	17,434	17,434	17,434	17,434	17,426	17,426	17,454	17,454	17,454	17,454	17,454	17,454
November 2016 Forecast						17,440	17,487	17,514	17,528	17,516	17,522	17,508	17,490
February 2017 Forecast									17,528	17,516	17,522	17,508	17,490
June 2017 Forecast												17,590	17,574

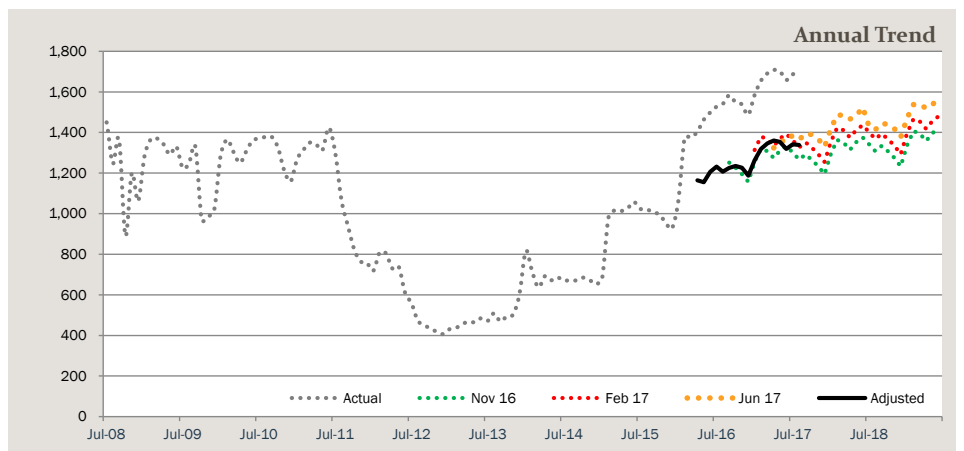
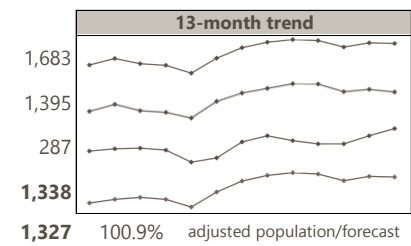
Variance (Actual vs. February 2017 Forecast)												153	234	346	401	493
Variance (Actual vs. June 2017 Forecast)															319	409

Prison and Work Release Population is reported as a monthly average beginning July 2013.

	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017
Total Admissions	609	656	643	608	657	570	585	729	624	696	733	590	745
Male Incarcerated Individuals	532	562	563	549	572	503	515	645	542	613	640	529	656
Female Incarcerated Individuals	77	94	80	59	85	67	70	84	82	83	93	61	89
Total Releases	717	637	701	661	642	629	594	681	624	652	663	681	693
Male Incarcerated Individuals	639	562	624	586	557	546	527	601	553	566	594	600	598
Female Incarcerated Individuals	78	75	77	75	85	83	67	80	71	86	69	81	95
Difference: Admissions - Releases	-108	19	-58	-53	15	-59	-9	48	0	44	70	-91	52

Violator Population August 2017

OMNI Violator Population	1,683	
OMNI Violator Population - Male	1,395	
OMNI Violator Population - Female	287	
Adjusted Violator Population	1,338	
June 2017 Forecast	1,327	100.9% adjusted population/forecast



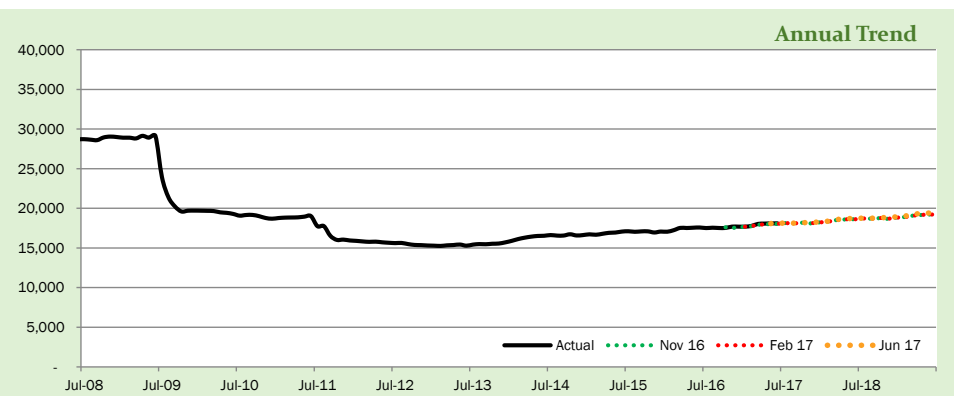
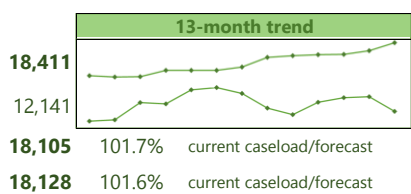
	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017
OMNI Violator Population	1,541	1,583	1,549	1,538	1,487	1,585	1,655	1,691	1,708	1,701	1,659	1,687	1,683
OMNI Violator Population - Male	1,291	1,329	1,294	1,286	1,255	1,346	1,390	1,416	1,441	1,439	1,397	1,411	1,395
OMNI Violator Population - Female	250	254	255	252	232	239	265	275	267	262	262	275	287
Adjusted Violator Population	1,207	1,225	1,236	1,226	1,187	1,262	1,319	1,346	1,360	1,354	1,319	1,342	1,338
November 2016 Forecast						987	1,043	1,066	1,065	1,059	1,078	1,076	1,061
February 2017 Forecast									1,274	1,310	1,333	1,301	1,267
June 2017 Forecast												1,361	1,327

Variance: Adjusted vs. February 2017 Forecast													86	44	-14	41	71
Variance: Adjusted vs. June 2017 Forecast																-19	11

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.

Community Supervision August 2017

Individuals on Active Supervision	18,411	
Inactive Caseload	12,141	
February 2017 Forecast	18,105	101.7% current caseload/forecast
June 2017 Forecast	18,128	101.6% current caseload/forecast



	Aug-2016	Sep-2016	Oct-2016	Nov-2016	Dec-2016	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017
Individuals on Active Supervision	17,552	17,516	17,525	17,691	17,689	17,691	17,778	18,029	18,071	18,096	18,106	18,203	18,411
Inactive Caseload	12,054	12,064	12,218	12,207	12,329	12,350	12,297	12,170	12,111	12,220	12,260	12,269	12,141
November 2016 Forecast						17,602	17,680	17,756	17,916	17,980	18,043	18,131	18,105
February 2017 Forecast									17,916	17,980	18,043	18,131	18,105
June 2017 Forecast												18,137	18,128

Variance (Actual vs. February 2017 Forecast)													91	53	63	72	306
Variance (Actual vs. June 2017 Forecast)																66	283

Community Supervision Caseload is reported as an end of month figure.

Report Current for the Month Ending: **Aug-2017**