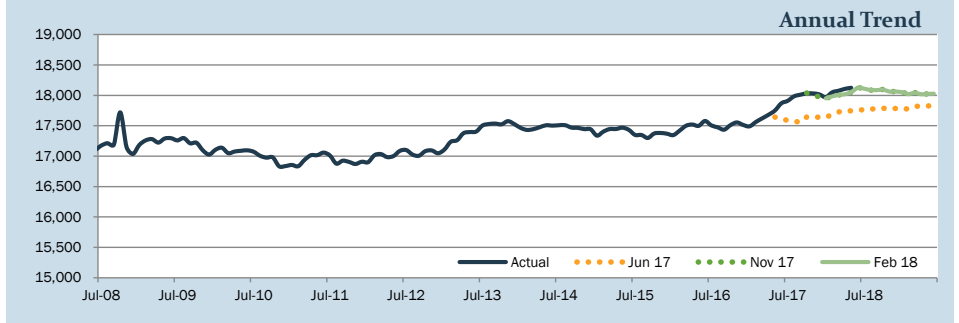
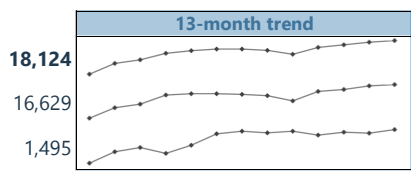


## Prison and Work Release Population May 2018

|   |               |                                    |
|---|---------------|------------------------------------|
| <b>Prison and Work Release Population</b> | <b>18,124</b> |                                    |
| Male Population                           | 16,629        |                                    |
| Female Population                         | 1,495         |                                    |
| <b>Operating Capacity</b>                 | <b>17,454</b> | 103.8% current population/capacity |
| <b>November 2017 Forecast</b>             | <b>18,048</b> | 100.4% current population/forecast |
| <b>February 2018 Forecast</b>             | <b>18,048</b> | 100.4% current population/forecast |



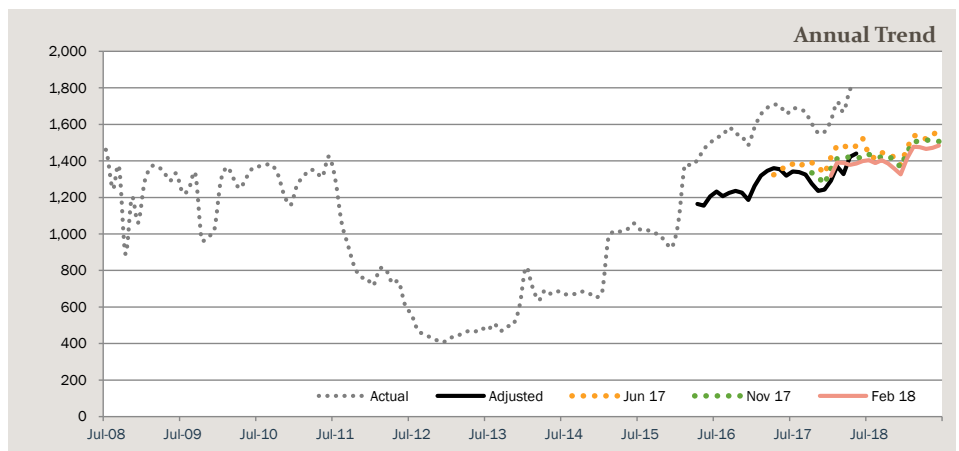
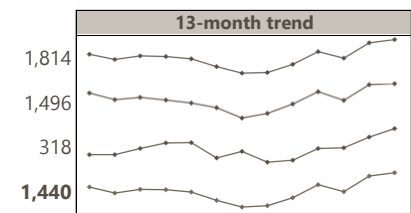
|   | May-2017      | Jun-2017      | Jul-2017      | Aug-2017      | Sep-2017      | Oct-2017      | Nov-2017      | Dec-2017      | Jan-2018      | Feb-2018      | Mar-2018      | Apr-2018      | May-2018      |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Prison and Work Release Population</b>           | <b>17,750</b> | <b>17,868</b> | <b>17,909</b> | <b>17,983</b> | <b>18,010</b> | <b>18,031</b> | <b>18,031</b> | <b>18,015</b> | <b>17,970</b> | <b>18,049</b> | <b>18,075</b> | <b>18,106</b> | <b>18,124</b> |
| Male Population                                     | 16,320        | 16,416        | 16,449        | 16,534        | 16,545        | 16,544        | 16,539        | 16,526        | 16,478        | 16,565        | 16,585        | 16,618        | 16,629        |
| Female Population                                   | 1,430         | 1,452         | 1,460         | 1,449         | 1,465         | 1,487         | 1,492         | 1,489         | 1,492         | 1,484         | 1,490         | 1,488         | 1,495         |
| Out-of-State Population                             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Operating Capacity</b>                           | <b>17,454</b> | <b>17,454</b> | <b>17,454</b> | <b>17,454</b> | <b>17,454</b> | <b>17,454</b> | <b>17,454</b> | <b>17,454</b> | <b>17,454</b> | <b>17,454</b> | <b>17,454</b> | <b>17,454</b> | <b>17,454</b> |
| June 2017 Forecast                                  |               |               |               | 17,574        | 17,558        | 17,643        | 17,645        | 17,638        | 17,634        | 17,690        | 17,726        | 17,748        | 17,744        |
| November 2017 Forecast                              |               |               |               |               |               |               |               |               | 17,950        | 17,982        | 18,005        | 18,018        | 18,048        |
| <b>February 2018 Forecast</b>                       |               |               |               |               |               |               |               |               |               |               |               | <b>18,018</b> | <b>18,048</b> |
| <b>Variance (Actual vs. November 2017 Forecast)</b> |               |               |               |               |               |               |               |               | <b>20</b>     | <b>67</b>     | <b>70</b>     | <b>88</b>     | <b>76</b>     |
| <b>Variance (Actual vs. February 2018 Forecast)</b> |               |               |               |               |               |               |               |               |               |               | <b>18,075</b> | <b>88</b>     | <b>76</b>     |

Prison and Work Release Population is reported as a monthly average beginning July 2013.

|  | May-2017   | Jun-2017   | Jul-2017   | Aug-2017   | Sep-2017   | Oct-2017   | Nov-2017   | Dec-2017   | Jan-2018   | Feb-2018   | Mar-2018   | Apr-2018   | May-2018   |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total Admissions</b>                  | <b>696</b> | <b>733</b> | <b>590</b> | <b>745</b> | <b>657</b> | <b>676</b> | <b>591</b> | <b>617</b> | <b>647</b> | <b>643</b> | <b>751</b> | <b>644</b> | <b>683</b> |
| Male Incarcerated Individuals            | 613        | 640        | 529        | 656        | 560        | 604        | 503        | 544        | 571        | 571        | 645        | 566        | 591        |
| Female Incarcerated Individuals          | 83         | 93         | 61         | 89         | 97         | 72         | 88         | 73         | 76         | 72         | 106        | 78         | 92         |
| <b>Total Releases</b>                    | <b>652</b> | <b>663</b> | <b>681</b> | <b>693</b> | <b>630</b> | <b>707</b> | <b>644</b> | <b>617</b> | <b>698</b> | <b>629</b> | <b>719</b> | <b>695</b> | <b>716</b> |
| Male Incarcerated Individuals            | 566        | 594        | 600        | 598        | 566        | 626        | 563        | 546        | 606        | 551        | 626        | 610        | 623        |
| Female Incarcerated Individuals          | 86         | 69         | 81         | 95         | 64         | 81         | 81         | 71         | 92         | 78         | 93         | 85         | 93         |
| <b>Difference: Admissions - Releases</b> | <b>44</b>  | <b>70</b>  | <b>-91</b> | <b>52</b>  | <b>27</b>  | <b>-31</b> | <b>-53</b> | <b>0</b>   | <b>-51</b> | <b>14</b>  | <b>32</b>  | <b>-51</b> | <b>-33</b> |

## Violator Population May 2018

|                                     |              |                                     |
|-------------------------------------|--------------|-------------------------------------|
| <b>OMNI Violator Population</b>     | <b>1,814</b> |                                     |
| OMNI Violator Population - Male     | 1,496        |                                     |
| OMNI Violator Population - Female   | 318          |                                     |
| <b>Adjusted Violator Population</b> | <b>1,440</b> |                                     |
| <b>February 2018 Forecast</b>       | <b>1,386</b> | 103.9% adjusted population/forecast |

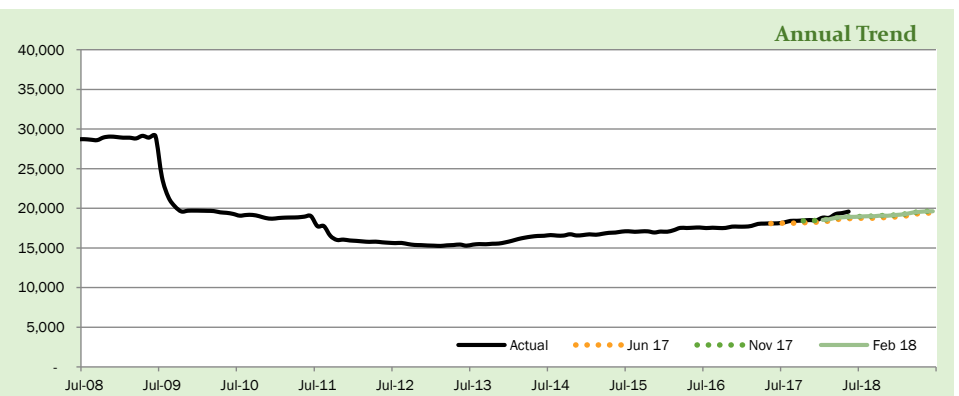


|  | May-2017     | Jun-2017     | Jul-2017     | Aug-2017     | Sep-2017     | Oct-2017     | Nov-2017     | Dec-2017     | Jan-2018     | Feb-2018     | Mar-2018     | Apr-2018     | May-2018     |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>OMNI Violator Population</b>                      | <b>1,701</b> | <b>1,659</b> | <b>1,687</b> | <b>1,683</b> | <b>1,666</b> | <b>1,604</b> | <b>1,554</b> | <b>1,559</b> | <b>1,621</b> | <b>1,721</b> | <b>1,670</b> | <b>1,790</b> | <b>1,814</b> |
| OMNI Violator Population - Male                      | 1,439        | 1,397        | 1,411        | 1,395        | 1,378        | 1,349        | 1,285        | 1,313        | 1,371        | 1,446        | 1,393        | 1,490        | 1,496        |
| OMNI Violator Population - Female                    | 262          | 262          | 275          | 287          | 288          | 255          | 269          | 246          | 250          | 275          | 277          | 300          | 318          |
| <b>Adjusted Violator Population</b>                  | <b>1,354</b> | <b>1,319</b> | <b>1,342</b> | <b>1,338</b> | <b>1,325</b> | <b>1,276</b> | <b>1,236</b> | <b>1,243</b> | <b>1,291</b> | <b>1,369</b> | <b>1,328</b> | <b>1,421</b> | <b>1,440</b> |
| June 2017 Forecast                                   |              |              | 1,382        | 1,365        | 1,395        | 1,390        | 1,369        | 1,329        | 1,420        | 1,485        | 1,485        | 1,466        | 1,483        |
| November 2017 Forecast                               |              |              |              |              |              |              |              |              | 1,358        | 1,412        | 1,416        | 1,422        | 1,421        |
| <b>February 2018 Forecast</b>                        |              |              |              |              |              |              |              |              |              |              |              | <b>1,379</b> | <b>1,386</b> |
| <b>Variance: Adjusted vs. November 2017 Forecast</b> |              |              |              |              |              |              |              |              | <b>-67</b>   | <b>-43</b>   | <b>-88</b>   | <b>-1</b>    | <b>19</b>    |
| <b>Variance: Adjusted vs. February 2018 Forecast</b> |              |              |              |              |              |              |              |              |              |              | <b>1,328</b> | <b>42</b>    | <b>54</b>    |

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.

## Community Supervision May 2018

|  |               |                                  |
|--|---------------|----------------------------------|
| <b>Individuals on Active Supervision</b> | <b>19,587</b> |                                  |
| Inactive Caseload                        | 12,594        |                                  |
| <b>November 2017 Forecast</b>            | <b>18,908</b> | 103.6% current caseload/forecast |
| <b>February 2018 Forecast</b>            | <b>18,908</b> | 103.6% current caseload/forecast |



|   | May-2017      | Jun-2017      | Jul-2017      | Aug-2017      | Sep-2017      | Oct-2017      | Nov-2017      | Dec-2017      | Jan-2018      | Feb-2018      | Mar-2018      | Apr-2018      | May-2018      |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Individuals on Active Supervision</b>            | <b>18,096</b> | <b>18,106</b> | <b>18,203</b> | <b>18,411</b> | <b>18,424</b> | <b>18,470</b> | <b>18,518</b> | <b>18,490</b> | <b>18,824</b> | <b>18,808</b> | <b>19,276</b> | <b>19,400</b> | <b>19,587</b> |
| Inactive Caseload                                   | 12,220        | 12,260        | 12,269        | 12,141        | 12,277        | 12,377        | 12,432        | 12,688        | 12,626        | 12,734        | 12,477        | 12,592        | 12,594        |
| June 2017 Forecast                                  |               |               |               | 18,128        | 18,123        | 18,192        | 18,166        | 18,244        | 18,311        | 18,395        | 18,579        | 18,644        | 18,703        |
| November 2017 Forecast                              |               |               |               |               |               |               |               |               | 18,538        | 18,618        | 18,798        | 18,859        | 18,908        |
| <b>February 2018 Forecast</b>                       |               |               |               |               |               |               |               |               |               |               |               | <b>18,859</b> | <b>18,908</b> |
| <b>Variance (Actual vs. November 2017 Forecast)</b> |               |               |               |               |               |               |               |               | <b>286</b>    | <b>190</b>    | <b>478</b>    | <b>541</b>    | <b>679</b>    |
| <b>Variance (Actual vs. February 2018 Forecast)</b> |               |               |               |               |               |               |               |               |               |               | <b>19,276</b> | <b>541</b>    | <b>679</b>    |

Community Supervision Caseload is reported as an end of month figure.

Report Current for the Month Ending: **May-2018**