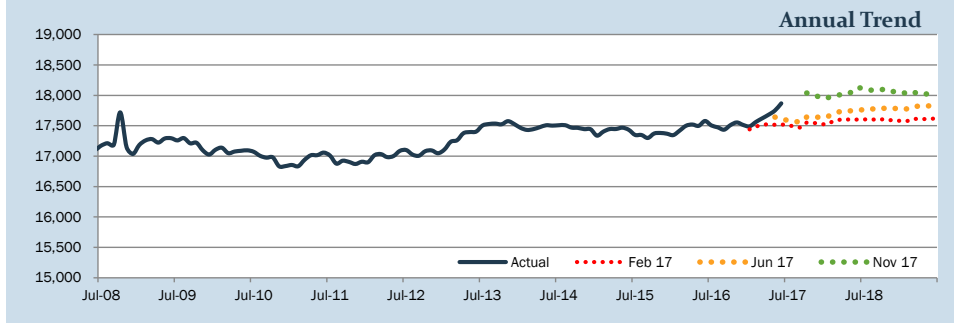
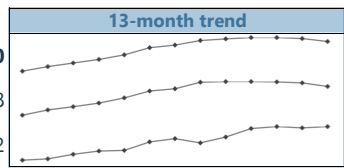


## Prison and Work Release Population January 2018

<b>Prison and Work Release Population</b>	<b>17,970</b>	
Male Population	16,478	
Female Population	1,492	
<b>Operating Capacity</b>	<b>17,454</b>	103.0% current population/capacity
<b>June 2017 Forecast</b>	<b>17,634</b>	101.9% current population/forecast
<b>November 2017 Forecast</b>	<b>17,950</b>	100.1% current population/forecast



	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Oct-2017	Nov-2017	Dec-2017	Jan-2018
<b>Prison and Work Release Population</b>	<b>17,490</b>	<b>17,562</b>	<b>17,622</b>	<b>17,681</b>	<b>17,750</b>	<b>17,868</b>	<b>17,909</b>	<b>17,983</b>	<b>18,010</b>	<b>18,031</b>	<b>18,031</b>	<b>18,015</b>	<b>17,970</b>
Male Population	16,086	16,155	16,203	16,253	16,320	16,416	16,449	16,534	16,545	16,544	16,539	16,526	16,478
Female Population	1,404	1,407	1,419	1,428	1,430	1,452	1,460	1,449	1,465	1,487	1,492	1,489	1,492
Out-of-State Population	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Operating Capacity</b>	<b>17,426</b>	<b>17,426</b>	<b>17,454</b>	<b>17,454</b>	<b>17,454</b>	<b>17,454</b>	<b>17,454</b>	<b>17,454</b>	<b>17,454</b>	<b>17,454</b>	<b>17,454</b>	<b>17,454</b>	<b>17,454</b>
February 2017 Forecast			17,514	17,528	17,516	17,522	17,508	17,490	17,470	17,551	17,547	17,532	17,520
June 2017 Forecast							17,590	17,574	17,558	17,643	17,645	17,638	17,634
<b>November 2017 Forecast</b>											<b>18,017</b>	<b>17,968</b>	<b>17,950</b>

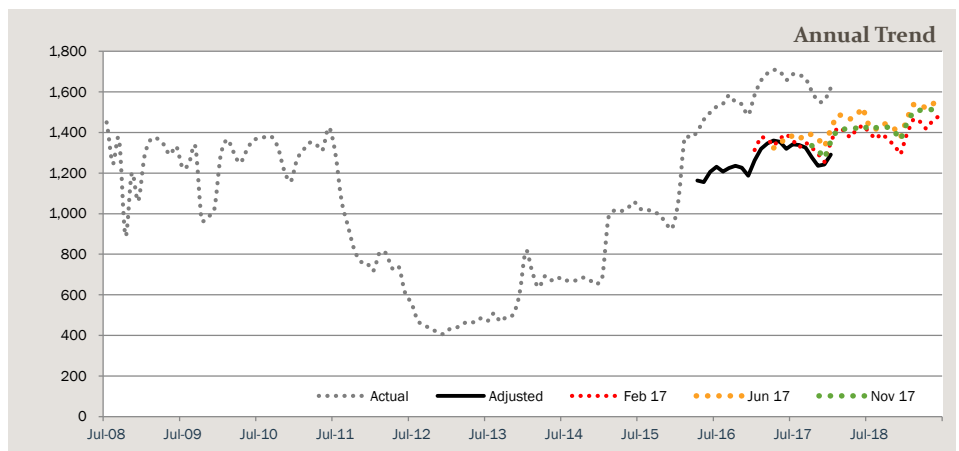
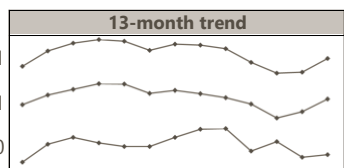
<b>Variance (Actual vs. June 2017 Forecast)</b>									<b>452</b>	<b>388</b>	<b>386</b>	<b>377</b>	<b>336</b>
<b>Variance (Actual vs. November 2017 Forecast)</b>											<b>14</b>	<b>47</b>	<b>20</b>

Prison and Work Release Population is reported as a monthly average beginning July 2013.

	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Oct-2017	Nov-2017	Dec-2017	Jan-2018
<b>Total Admissions</b>	<b>570</b>	<b>585</b>	<b>729</b>	<b>624</b>	<b>696</b>	<b>733</b>	<b>590</b>	<b>745</b>	<b>657</b>	<b>676</b>	<b>591</b>	<b>617</b>	<b>647</b>
Male Incarcerated Individuals	503	515	645	542	613	640	529	656	560	604	503	544	571
Female Incarcerated Individuals	67	70	84	82	83	93	61	89	97	72	88	73	76
<b>Total Releases</b>	<b>629</b>	<b>594</b>	<b>681</b>	<b>624</b>	<b>652</b>	<b>663</b>	<b>681</b>	<b>693</b>	<b>630</b>	<b>707</b>	<b>644</b>	<b>617</b>	<b>698</b>
Male Incarcerated Individuals	546	527	601	553	566	594	600	598	566	626	563	546	606
Female Incarcerated Individuals	83	67	80	71	86	69	81	95	64	81	81	71	92
<b>Difference: Admissions - Releases</b>	<b>-59</b>	<b>-9</b>	<b>48</b>	<b>0</b>	<b>44</b>	<b>70</b>	<b>-91</b>	<b>52</b>	<b>27</b>	<b>-31</b>	<b>-53</b>	<b>0</b>	<b>-51</b>

## Violator Population January 2018

<b>OMNI Violator Population</b>	<b>1,621</b>	
OMNI Violator Population - Male	1,371	
OMNI Violator Population - Female	250	
<b>Adjusted Violator Population</b>	<b>1,291</b>	
<b>November 2017 Forecast</b>	<b>1,358</b>	95.1% adjusted population/forecast



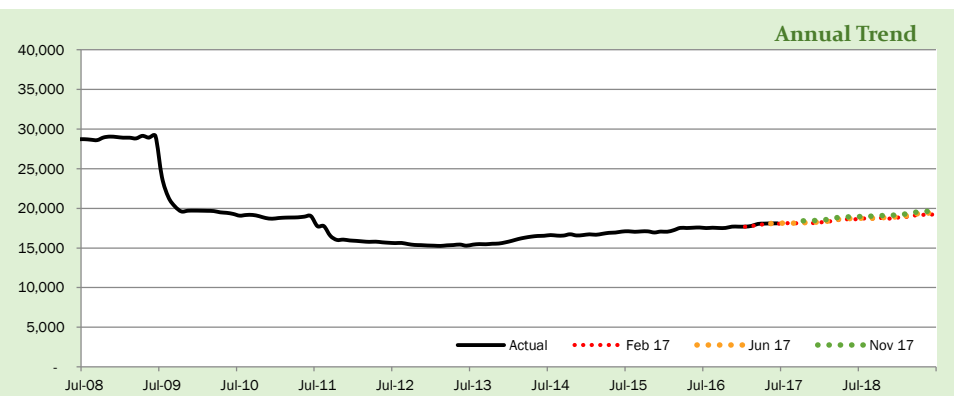
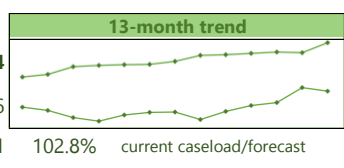
	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Oct-2017	Nov-2017	Dec-2017	Jan-2018
<b>OMNI Violator Population</b>	<b>1,585</b>	<b>1,655</b>	<b>1,691</b>	<b>1,708</b>	<b>1,701</b>	<b>1,659</b>	<b>1,687</b>	<b>1,683</b>	<b>1,666</b>	<b>1,604</b>	<b>1,554</b>	<b>1,559</b>	<b>1,621</b>
OMNI Violator Population - Male	1,346	1,390	1,416	1,441	1,439	1,397	1,411	1,395	1,378	1,349	1,285	1,313	1,371
OMNI Violator Population - Female	239	265	275	267	262	262	275	287	288	255	269	246	250
<b>Adjusted Violator Population</b>	<b>1,262</b>	<b>1,319</b>	<b>1,346</b>	<b>1,360</b>	<b>1,354</b>	<b>1,319</b>	<b>1,342</b>	<b>1,338</b>	<b>1,325</b>	<b>1,276</b>	<b>1,236</b>	<b>1,243</b>	<b>1,291</b>
February 2017 Forecast		1,314	1,380	1,368	1,334	1,370	1,393	1,361	1,327	1,352	1,326	1,294	1,255
June 2017 Forecast				1,324	1,341	1,381	1,382	1,365	1,395	1,390	1,369	1,329	1,420
<b>November 2017 Forecast</b>											<b>1,312</b>	<b>1,273</b>	<b>1,358</b>

<b>Variance: Adjusted vs. June 2017 Forecast</b>									<b>-70</b>	<b>-114</b>	<b>-133</b>	<b>-86</b>	<b>-129</b>
<b>Variance: Adjusted vs. November 2017 Forecast</b>											<b>-76</b>	<b>-30</b>	<b>-67</b>

OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.

## Community Supervision January 2018

<b>Individuals on Active Supervision</b>	<b>18,824</b>	
Inactive Caseload	12,626	
<b>June 2017 Forecast</b>	<b>18,311</b>	102.8% current caseload/forecast
<b>November 2017 Forecast</b>	<b>18,538</b>	101.5% current caseload/forecast



	Jan-2017	Feb-2017	Mar-2017	Apr-2017	May-2017	Jun-2017	Jul-2017	Aug-2017	Sep-2017	Oct-2017	Nov-2017	Dec-2017	Jan-2018
<b>Individuals on Active Supervision</b>	<b>17,691</b>	<b>17,778</b>	<b>18,029</b>	<b>18,071</b>	<b>18,096</b>	<b>18,106</b>	<b>18,203</b>	<b>18,411</b>	<b>18,424</b>	<b>18,470</b>	<b>18,518</b>	<b>18,490</b>	<b>18,824</b>
Inactive Caseload	12,350	12,297	12,170	12,111	12,220	12,260	12,269	12,141	12,277	12,377	12,432	12,688	12,626
February 2017 Forecast			17,916	17,980	18,043	18,043	18,131	18,105	18,110	18,189	18,089	18,187	18,266
June 2017 Forecast							18,137	18,128	18,123	18,192	18,166	18,244	18,311
<b>November 2017 Forecast</b>											<b>18,401</b>	<b>18,487</b>	<b>18,538</b>

<b>Variance (Actual vs. June 2017 Forecast)</b>									<b>301</b>	<b>278</b>	<b>352</b>	<b>246</b>	<b>513</b>
<b>Variance (Actual vs. November 2017 Forecast)</b>											<b>117</b>	<b>3</b>	<b>286</b>

Community Supervision Caseload is reported as an end of month figure.

Report Current for the Month Ending: **Jan-2018**