

**Washington Correction Center (WCC)
Incarcerated Individual Betterment Fund (IIBF)
FY24 Budget Narratives**



Account Code	Budget Category	Programs/Events	Proposed FY24 Budget	Brief Description of Program Objective <i>At the beginning of each fiscal year, please ask the assigned program manager to provide a brief description of the funded programs and how they will provide a positive impact on the lives of the incarcerated individuals.</i>
88115	NR05	DIVERSITY ACTIVITIES	3,000.00	Monies in this category are used to provide cultural activities to share information about cultures which could involve activities like speakers, displays, and crafts.
88125	NR07	EFV ELECTRIC	799.00	This category supports the electricity for the overnight family visits at WCC.
88125	NR08	EFV EXPENDITURES	2,645.00	This category is for monies generated by fee supported Extended Family Visit Program (EFV) and will be used to replace and update EFV items throughout the fiscal year to ensure the EFV's are clean and usable. These items could include furniture, pots and pans, mattresses, linens, towels, and kitchen supplies.
88160	NR19	RECREATION / FEE RECOVERY (\$7 per qtr)	7,152.00	This category is for monies generated by fee supported recreation programs and will be used to support Incarcerated Individual wellness activities. Items include, but are not limited to: ping pong tables, soccerballs and nets, basketballs, recreation prizes; pool table recoverings, gravel for running tracks, footballs, rackets, nets, and hoops.
88170	NR21	TV RENTAL PROGRAM / FEE RECOVERY (\$3 per mo)	0.00	This category is for monies generated by the TV Rental Program and the purchase of new TVs and/or repairs to support the program. Monies will used to purchase TV's, when necessary to support the WCC TV Rental Program. The fees recovered, currently set at \$3 per month.
88180	NR27	UNIT ACTIVITY	1,920.00	Monies provide items that are not required but improve the every day life of the individuals living in the unit and contribute to reducing idleness. Irons; microwaves; card and board games; NETFLIX movie subscription for Lower R units
88190	NR30	VISITING ROOM	2,004.00	Monies support consumable items provide in the visit rooms and are intended to support a positive visiting environment. This could include games, toys, coloring books, crayons or game consoles.
89170	OP03	TV CABLE CABLE/FEE RECOVERY (\$0.50 per mo)	32,400.00	Monies allocated statewide to provide cable TV programming to the incarcerated population. The required user fee recovery offsets the cost of providing cable TV services.
89110	SP69	SPECIAL PROJECTS - EFV ENHANCEMENTS	1,812.00	Monies allocated to provide for Extended Family Visits for the incarcerated population and their loved ones; enhancements to the EFV trailers.
89110	EFVC	SPECIAL PROJECTS - EFV CONSUMABLES	4,500.00	Monies allocated statewide to provide for Extended Family Visits for the incarcerated population and their loved ones; consumable items.
89130	FF01	FAMILY FRIENDLY - BACK TO SCHOOL	3,125.00	Monies used to support back to school events which positively impacts on intergenerational incarceration by keeping parents engaged with children's school activities, and helping with the costs of school supplies by providing a backpack for each school-age child and grade appropriate school supplies.
89130	FF12	FAMILY FRIENDLY - FALL FESTIVAL	1,500.00	Monies used to support the Fall event for families to participate in various seasonal activities to include food, crafting, and games.
89130	FF15	FAMILY FRIENDLY - FAMILY FUN DAY	1,725.00	Monies used to support a family fun day which is geared towards interactive family activities.
89130	FF38	FAMILY FRIENDLY - SCIENCE LAB WITH DAD	1,725.00	Monies used to support a child-focused event intended to strengthen bonds and involve fathers. Intention is to spark interaction and a dialogue about learning/school.
89130	FF40	FAMILY FRIENDLY - LODGING ASSISTANCE PROGRAM (LAP)	15,000.00	Monies allocated to the facility for the Lodging Assistance Program is designed to provide assistance to families that must travel extended distances to visit. This assistance encourages and supports in-person visitation.
89130	FF61	FAMILY FRIENDLY - SPRING FLING	1,462.00	Monies used to support the spring fling event for families enhanced visting experience to include painting, crafting, and food.
89130	FF69	FAMILY FRIENDLY - WINTER EVENT	2,325.00	Monies used to support the winter event for families to participate in various seasonal activities to include crafts, decorations, meals or refreshments. Winter traditional holiday celebrations which may include winter movie or game events.
89130	FF91	FAMILY FRIENDLY - VIDEO PROGRAM	500.00	Monies used to support recorded video greetings on DVD to send to family member(s). Individuals may read a book, poem, play music, sing, read a letter, etc. May be referred to as Read to me Daddy Program but is designed for any family member.
89130	FF95	FAMILY FRIENDLY - SUMMER BBQ	1,125.00	Monies used to support the summer BBQ event providing an opportunity for families to socialize and connect with food and games.
89130	FF96	FAMILY FRIENDLY - SIGNIFICANT PERSON DAY	1,065.00	Monies used to support an event to recognize significant persons in the incarcerated individual's life. May include recognizing Mothers/Fathers Day. Expenditures may include include a meal, crafts, and photo for participants to have a memory of the event
89130	FF97	FAMILY FRIENDLY - ADULT DAY	1,500.00	Monies used to support a special visitation day for adults and their incarcerated loved ones.
89130	F107	FAMILY FRIENDLY - VR FREE PHOTO PROGRAM	2,400.00	Monies used to support 2 free photos to family members during visitation
89130	FPOP	POP UP FUNDS - FATHER/DAUGHTER DANCE	863.00	Monies use for special activities between father and daughter, meals,strengthened relationships, build confidence in children, etc
89130	FPOP	POP UP FUNDS - FATHER/SON MOVIE NIGHT	863.00	Monies use for special activities between father and son, meals,strengthened relationships, build confidence in children, etc
		Report Total	91,410.00	