

**Mission Creek Correction Center for Women (MCCCW)
Incarcerated Individual Betterment Fund (IIBF)**



FY24 IIBF Budget Narrative

Account Code	Budget Category	Proposed Name - Programs/Events	Total FY24 Budget	Brief Description
88160	NR19	RECREATION EXPENDITURES/FEE RECOVERY (\$7 quarterly)	390.00	recreation fees, supplies and materials, activities and enhancements
88180	NR16	Offender Events	390.00	
88180	NR27	UNIT ACTIVITIES	390.00	various activities to be determined i.e. in unit recreation activities, day room enhancement, seasonal comfort items
89170	OP03	TV CABLE WAVE CABLE/FEE RECOVERY (\$0.50 per month, per I/I)	2,040.00	DIRECT TV MONTHLY AMT less TV fees paid
89130	F107	IIBF Free Photo Program	1,200.00	
89130	FF01	FAMILY FRIENDLY - BACK TO SCHOOL	2,125.00	**If facility is still in COVID-19 restrictive status, this event will then be converted to a workshop for the I/I's to send a craft home to their families with a backpack for the school age child(ren). Having a special craft to send home with a photo helps the population mend the bond of being apart from their family and lets their family know they are thinking of them and that they are doing good in their environment. The workshop would be done by the movement schedule and postage would be covered by Family Friendly funds**
89130	FF12	FAMILY FRIENDLY - FALL FAMILY EVENT & MOVIE NIGHT	1,275.00	For our celebrating fall event this year, we are still on restrictive mailout status per HQ. The population will be creating a Hello Fall wooden sign and/or Owl ornaments for children. This helps not only expand their creativity, but it also helps them to send home something to their loved ones for fall to express their love for them. They will also be writing a fall themed card to send home as well.
89130	FF15	FAMILY FRIENDLY - FAMILY FOCUS EVENTS VISIT ROOM	1,000.00	To help support Visit Room activities throughout the year for special days when children/families come to visit. Such as Easter baskets for kids for easter, Flowers for mothers for Mothers day, photo frames for pictures, etc.
89130	FF38	FAMILY FRIENDLY - PARENT & CHILD MATH SCIENCE EVENT	1,500.00	Come and enjoy a day at the Science Fair! Do some fun experiments like making elephant toothpaste and Lava lamps and learn about planets and moon phases! Setting up the event with different science booths that are designed by the population, help the women of MCCCW be involved in this event firsthand and allows them to explain to their families all about their science projects! Each child will have the opportunity to take home a special science themed book from the fair! A meal, pictures and projects will be available for all during this exciting new event!
89130	FF40	FAMILY FRIENDLY - MOTEL VOUCHER	5,000.00	
89130	FF69	FAMILY FRIENDLY - WINTER FAMILY EVENT	2,700.00	**If facility is still in COVID-19 restrictive status, this event will then be converted to a workshop for the I/I's to send a craft home to their families with a backpack for the school age child(ren). Having a special craft to send home with a photo helps the population mend the bond of being apart from their family and lets their family know they are thinking of them and that they are doing good in their environment. The workshop would be done by the movement schedule and postage would be covered by Family Friendly funds**
89130	FF91	FAMILY FRIENDLY - VIDEO GREETING	500.00	Parents reading to their children helps with children learning to read on their own and watching their dads read the book with them, helps to bridge the gap between being incarcerated and being home by having some personal bonding time together and the video greeting program will help the population send a short video home to family and talk about their accomplishments while incarcerated.
89130	FF96	FAMILY FRIENDLY - SIGNIFICANT PERSON DAY	1,275.00	This is an adult focused event. This event will be focused on adults and appreciation of them and all they do. This event will be a partner-based painting event, where the two work together to paint one painting. This is a great lesson of working together and communication between both people, this event is open to all adults with a special, influential person in their life. A special meal will be provided during this event along with photos.
89130	FF97	FAMILY FRIENDLY - ADULT DAY	1,500.00	This will be an Adult focused summer event. A chance for the adult family members to get together and have a great time bonding with each other, visit and have a BBQ. Will be 4th of July themed and will have adult themed food, games and projects.
Report Total			21,285.00	