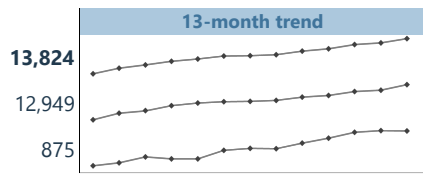


## Prison and Work Release Population April 2024

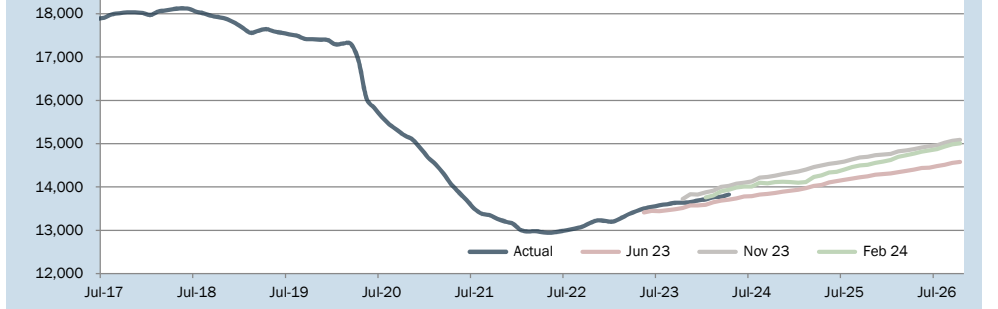
### Prison and Work Release Population

Male Population  
Female Population

<b>June 2023 Forecast</b>	<b>13,706</b>	100.9%	current population/capacity
<b>November 2023 Forecast</b>	<b>14,023</b>	98.6%	current population/forecast
<b>February 2024 Forecast</b>	<b>13,934</b>	99.2%	current population/forecast



## Annual Trend



	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024
<b>Prison and Work Release Population</b>	<b>13,439</b>	<b>13,502</b>	<b>13,538</b>	<b>13,576</b>	<b>13,601</b>	<b>13,632</b>	<b>13,638</b>	<b>13,647</b>	<b>13,688</b>	<b>13,714</b>	<b>13,761</b>	<b>13,777</b>	<b>13,824</b>
Male Population	12,648	12,704	12,725	12,768	12,793	12,803	12,804	12,814	12,842	12,856	12,889	12,901	12,949
Female Population	791	798	813	808	808	828	833	832	846	858	871	876	875
Out-of-State Population	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Operating Capacity</b>	<b>18,954</b>	<b>18,251</b>	<b>18,251</b>	<b>18,251</b>	<b>18,251</b>	<b>18,403</b>	<b>18,403</b>	<b>18,417</b>	<b>18,417</b>	<b>18,417</b>	<b>18,528</b>	<b>18,527</b>	<b>18,527</b>
June 2023 Forecast		13,407	13,447	13,440	13,464	13,484	13,512	13,570	13,568	13,592	13,642	13,678	13,706
November 2023 Forecast							13,722	13,830	13,822	13,873	13,915	14,002	14,023
February 2024 Forecast										13,756	13,798	13,902	13,934

<b>Variance: (Actual vs. November 2023 Forecast)</b>							<b>84</b>	<b>183</b>	<b>134</b>	<b>160</b>	<b>154</b>	<b>225</b>	<b>199</b>
<b>Variance: (Actual vs. February 2024 Forecast)</b>										<b>43</b>	<b>38</b>	<b>125</b>	<b>110</b>

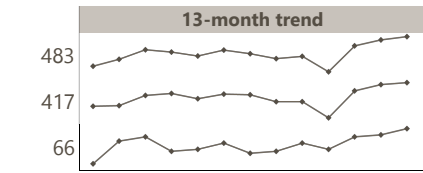
Prison and Work Release Population is reported as a monthly average beginning July 2013.

	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024
<b>Total Admissions</b>	<b>439</b>	<b>525</b>	<b>488</b>	<b>490</b>	<b>525</b>	<b>440</b>	<b>485</b>	<b>403</b>	<b>460</b>	<b>449</b>	<b>421</b>	<b>469</b>	<b>419</b>
Male Incarcerated Individuals	406	473	441	449	484	400	441	364	415	406	382	434	379
Female Incarcerated Individuals	33	52	47	41	41	40	44	39	45	43	39	35	40
<b>Total Releases</b>	<b>433</b>	<b>454</b>	<b>447</b>	<b>438</b>	<b>475</b>	<b>437</b>	<b>449</b>	<b>407</b>	<b>417</b>	<b>417</b>	<b>434</b>	<b>405</b>	<b>450</b>
Male Incarcerated Individuals	397	420	404	394	446	402	416	375	380	391	401	367	409
Female Incarcerated Individuals	36	34	43	44	29	35	33	32	37	26	33	38	41
<b>Difference: Admissions - Releases</b>	<b>6</b>	<b>71</b>	<b>41</b>	<b>52</b>	<b>50</b>	<b>3</b>	<b>36</b>	<b>-4</b>	<b>43</b>	<b>32</b>	<b>-13</b>	<b>64</b>	<b>-31</b>

## Violator Population April 2024

OMNI Violator Population  
OMNI Violator Population - Male  
OMNI Violator Population - Female

<b>June 2023 Forecast</b>	<b>439</b>	110.0%	current population/capacity
<b>November 2023 Forecast</b>	<b>468</b>	103.3%	current population/forecast
<b>February 2024 Forecast</b>	<b>465</b>	103.9%	current population/forecast



## Annual Trend



	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024
<b>OMNI Violator Population</b>	<b>431</b>	<b>443</b>	<b>460</b>	<b>456</b>	<b>449</b>	<b>459</b>	<b>453</b>	<b>444</b>	<b>448</b>	<b>421</b>	<b>467</b>	<b>477</b>	<b>483</b>
OMNI Violator Population - Male	382	383	398	401	393	400	399	389	389	365	405	414	417
OMNI Violator Population - Female	49	60	62	55	56	59	54	55	59	56	62	63	66
June 2023 Forecast		436	436	443	440	437	426	415	407	422	439	432	439
November 2023 Forecast							453	442	434	449	468	460	468
February 2024 Forecast										449	451	465	465

<b>Variance: (Actual vs. November 2023 Forecast)</b>							<b>0</b>	<b>2</b>	<b>14</b>	<b>28</b>	<b>1</b>	<b>17</b>	<b>15</b>
<b>Variance: (Actual vs. February 2024 Forecast)</b>										<b>28</b>	<b>16</b>	<b>12</b>	<b>18</b>

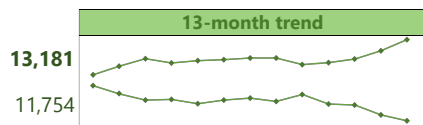
OMNI Violator Population is reported as a monthly average and is based on the number of individuals confined for violations as reported in OMNI. Adjusted Violator Population is based on prior payment experience.

## Community Supervision April 2024

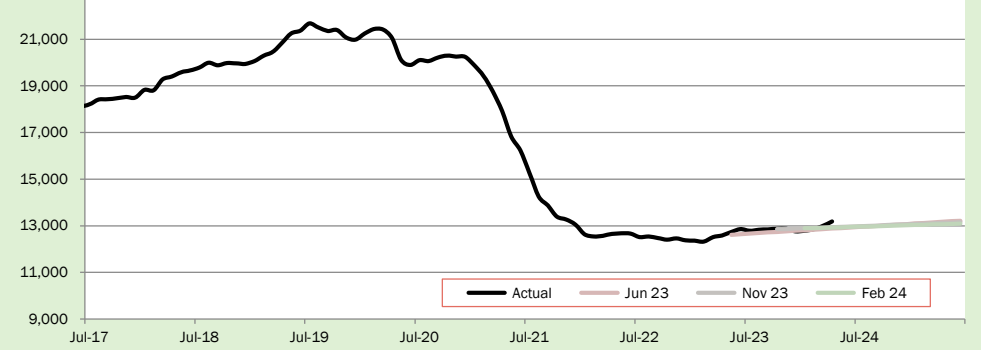
### Individuals on Active Supervision

Inactive Caseload

<b>November 2023 Forecast</b>	<b>12,880</b>	102.3%	current caseload/forecast
<b>February 2024 Forecast</b>	<b>12,940</b>	101.9%	current caseload/forecast
<b>February 2024 Forecast</b>	<b>12,925</b>	102.0%	current caseload/forecast



## Annual Trend



	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024
<b>Individuals on Active Supervision</b>	<b>12,588</b>	<b>12,732</b>	<b>12,859</b>	<b>12,785</b>	<b>12,828</b>	<b>12,845</b>	<b>12,870</b>	<b>12,871</b>	<b>12,757</b>	<b>12,792</b>	<b>12,855</b>	<b>12,991</b>	<b>13,181</b>
Inactive Caseload	12,147	12,057	11,987	11,992	11,945	11,985	12,006	11,971	12,047	11,942	11,931	11,820	11,754
June 2023 Forecast		12,615	12,642	12,669	12,692	12,715	12,739	12,763	12,786	12,810	12,832	12,856	12,880
November 2023 Forecast							12,863	12,868	12,882	12,896	12,910	12,925	12,940
February 2024 Forecast										12,892	12,904	12,915	12,925

<b>Variance: (Actual vs. November 2023 Forecast)</b>							<b>7</b>	<b>3</b>	<b>125</b>	<b>104</b>	<b>55</b>	<b>66</b>	<b>241</b>
<b>Variance: (Actual vs. February 2024 Forecast)</b>										<b>100</b>	<b>49</b>	<b>76</b>	<b>256</b>

Community Supervision Caseload is reported as an end of month figure.

Report Current for the Month Ending: **Apr 2024**