

Washington State Penitentiary (WSP)
Incarcerated Individual Betterment Fund (IIBF)
FY24 Budget Narratives



Account Code	Budget Category	Proposed Name - Programs/Events	Total FY24 Budget	Brief Description of Program Objective
88115	NR04	Cultural Activities-Meal Enhancements	10,000.00	Monies used to enhance the November and December meals for the Incarcerated population.
88115	NR05	Cultural-Religious	500.00	Monies used to support chapel services available to the population and may include:
88160	NR19	Recreation Expenditure/Fee Recovery (\$7 quarterly)	6,500.00	This category is for monies generated by fee supported recreation programs and will be used to support the Incarcerated Individuals' wellness activities. Items include, but are not limited to: paint, PaddlePro elite portable net system, garden hand tools, painting canvas, flexible shelves, drawing set, gloss, knitting boards, yarn, pencils, sheathing plywood, and upholstery foam
88170	NR21	Television Rental Fee	0.00	This category is for monies generated by the TV Rental Program and the purchase of new TV's and/or repairs to support the program. Items include, but are not limited to:
88180	NR27	Unit Activities	2,000.00	Monies provide items that are not required but improve the every day life of the individuals living in the unit and contribute to reducing idleness. Items include:
88190	NR31	Visiting Area Supplies	590.00	Monies support consumable items provided in the visit rooms and are intended to support a positive visiting environment. Items may include:
89130	FF01	Family Friendly - Back to School	11,100.00	Monies used to support back to school events which positively impacts intergenerational incarceration by keeping parents engaged with children's school activities, and helping with the costs of school supplies by providing: Backpacks, pencil pouches, paper, binders, folders, pens, scissors, crayons, markers, calculators, boxes and postage to send out items
89130	FF40	Family Friendly - Lodging Assistance Program	30,000.00	Monies allocated to the facility for the Lodging Assistance program is designed to provide assistance to families that must travel extended distances to visit. This assistance encourages and supports in-person visitation.
89130	FF69	Family Friendly - Winter Family Event	9,600.00	Monies used to support the winter event for families to participate in various seasonal activities.
89130	FF91	Family Friendly - Video Greeting	500.00	Monies used to support recorded video greetings on DVD to send to family member(s). Individuals may read a book, poem, play music, sing, read a letter, etc. May be referred to as the Read to me Daddy program but is designed for any family member.
89130	FF96	Family Friendly - Significant Person Day	3,600.00	Monies used to support an event to recognize significant persons in the incarcerated individual's life. May include recognizing Mothers/Fathers Day. Expenditures may include:
89130	FF97	Family Friendly - Adult Day	3,600.00	Monies used to support a special visitation day for adults and their incarcerated loved ones.
89130	FF37	Family Friendly - Marriage Class/Seminar	1,000.00	Monies used to purchase marriage seminar books to support the marriage program which is intended to provide tools for married couples separated by incarceration.
89130	FF20	Family Friendly - Father/Child Event	2,112.00	Monies used to support a family fun day which is geared towards interactive family activities.
89170	OP03	Television Services Cable/Fee Recovery (\$0.50 per month, per I/I. \$6968.07 paid per month for Television Services to Buford)	83,628.00	Monies allocated statewide to provide cable TV programming to the incarcerated population. The required used fee recovery offsets the cost of providing cable TV services.
88125	EFVC	Extended Family Visiting (\$5 per night)	9,000.00	This category is for monies generated by fee supported Extended Family Visits and will be used to replace: laundry detergent, paper towel holder, and paper towels.
89130	F107	Free Photo Program	2,400.00	This category is for monies to provide free photos to the incarcerated population. The IIBF Free Photo Program will occur in the visit rooms.
89130	F104	Visit Room Activities	1,000.00	
		Report Total	177,130.00	