

**Stafford Creek Corrections Center (SCCC)**  
**Incarcerated Individual Betterment Fund (IIBF)**  
**FY23 Quarterly Budget to Actual Report from July 2022 to June 2023**



Account Code	Category	Programs/Events	Budget	Expenditures	Fee Recovery	Budget	Brief Description of Expenditures to Date
89130	F107	IIBF Free Photo Program	1,200.00	1,216.08		(16.08)	Kasi 4x6 media pack. 4x6 dye sub media for printer x2, x2 4x6 dye sub media printer, paper & ribbon,x2 4x6 dye sub media printer, paper & ribbon
89130	FF01	BACK TO SCHOOL	3,415.00	2,238.97		1,176.03	14-10 pack assorted classic color markers, 1 box glue sticks, 8 boxes of black pens, 8 boxes blue pens, 1 pack highlighters, 24 colored pencils, 3 plastic folders, 3 paper, 4 20-sets binder, 288 notebooks, 32 rulers, 9 20/pack erasers,x2 cases backpacks ,x5 wreck this journal diary,x6 cases wide rule notebooks,45 3-subject wirebond notebooks,x6 cases wide rule notebooks,3 cases 1 subject notebooks, x5 mini rock collecion, x15 pens, x5 iMarker, x65 books
89130	FF15	FAMILY FOCUS EVENTS	1,800.00	0.00		1,800.00	
89130	FF37	CLASS/SEMINAR	300.00	0.00		300.00	
89130	FF40	PROGRAM	15,000.00	1,296.01		13,703.99	Lodging assistance program
89130	FF61	SPRING EVENT	1,690.00	1,310.32		379.68	4xSnappy butter burst, 5x popcorn kernels, 3x lump charcoal, x4 drinking water, x2 hawaiian shaved ice syrup,mini claw machine, kids play parachute, x2 plastic coins,,Skee-Ball giant inflatable game for adults and kids, carnival games combo set sport squad endzone challenge, snow cone syrup, popcorn seasoning, snow cone cart, face paint, carnival decorating kit, x2 clown punching bag, x2 lion face yard sign, photo door banner, x2 carnival wall decorations, kidz bop greatest hits, kids dance party, mini pop kids 18, kidz bop 2023
89130	FF69	WINTER EVENT	4,680.00	3,345.27		1,334.73	200 Bears. Voice recorders, fiber fill for bears, holiday greeting cards,
89130	FF91	VIDEO GREETING	500.00	492.34		7.66	park scenery backdrop, shipping lables,39 books
89130	FF97	SPECIAL ADULT EVENT	1,268.00	1,100.82		167.18	x3 conversation starters for families, x1 magnetic dry erase markers, x3 plastic cups, x2 let's get closer family bonding game, x3 thank you tags, x30 books for parent & mentors, x thank you garland, x3 faux palm, x2 tropical palm hanging decorations, x7 palm napkins, x3 5ft jumbo palm tree, x2 palm tree paper placemats,x2 40mm compressed fiber potting soil, x11 stickers for scrapbooking
89130	FF96	SIGNIFICANT OTHER APPRECIATION	1,268.00	305.43		962.57	Soda, stationary writing paper x2, carnations, natural burlap fabric x1, pleastic easel display stands x7
89130	FPOP	POP-UP ALLOTMENTS	700.00	595.92		104.08	candy corn turkey craft kit, hedgehog magnet kit, cheery ornament craft kit, Grinch Christmas snow globe kit
88125	NR08	EFV - SUPPLIES	980.00	3,024.85	(2,190.00)	145.15	Shower curtain, 4 can openers, mattress protectors twin size x16, queen x10, high speed mini wireless mouse, non slip bathtub mat x4, leather desk pad prtectors, surge prtectors, cord organizer, cord wheel, cork coasters 16 pcs x4. George Forman grill x4, Sequence game x4, dish soap x4,cleaning sponges, x4 toddler toilet seat with step stool,x2 cloth paper towels,x12 waterproof pillow protectors,x4 10 speed blender,x4 toasters, x4 monopoly games, x2 silicone sink strainer, x4 can opener, x4 box fan, x4 portable steel tool box,x4 dishwashing soap, 1 case paper towel roll
88160	NR19	RECREATION SUPPLIES	7,955.00	13,925.97	(9,394.00)	3,423.03	Whistles, Prizes for Violence Reduction event-Bath sponges, x2 porter cable for hobby router, treadmill belts, x2 basketballs, x15 rook card game, x2 barbells, x4 scrabble, x18 volleyballs, soccer nets x4, sanders x2, cables for gym equipment x4, saw blades x5 sanding disc x5, sanding sleeves x10, belt and disc cleaner x1, snow shovel blade, turf edger straight,x3 saw blades, x6 sanding disc, x10 sanding sleeve,black vinyl for workout benches,ID card glossy laminating pouches,x4 dozen yellow softballs, x8 gloves, x4 bats,x2 glossy thermal laminating pouches,10 x rogue pro soccer balls,x96 shower gel, x84 speed stick deodorant, x96 colgate toothpaste, x24 dermasil lotion,x14 cornole bags,x 2 hook & loop sanding disc,x15 pro soccer balls, x30 indoor/outdoor basketballs, x3 wood glue x1 feed & wax, x2 linseed oil, x25 puzzles for unit
88170	NR23	TELEVISION PURCHASE / INSTALLATION SUPPLIES	0.00	19,457.08	(28,524.66)	9,067.58	Recycling of TV's for rental program, tv repair supplies, 48 15.6 clear tvs,x2 85 inch smart tv, x2 tv wall mount, x2 dvd players, x2 hdmi cables, x2 dvd wall mount,gaming projector , 6- disc CD carousel changer
88180	NR27	UNIT ACTIVITIES	6,393.00	6,297.88	0.00	95.12	39 puzzles, board games-28 Scrabble, 14 Risk, 3 Pandemic, 21 Uno and Skip Bo, 3 Backgammon, 14 Rook card game, 14 Dominoes, 10 Sequence, 14 Chess,x10 puzzles, x2 galactic strike force, 12 card decks,inspirational & motivational books for unit,x8 puzzles, x6 board games, 12 card decks,x4 watercolor paper, x4 playing cards, x4 painting supplies,x2 phase 10, jigsaw puzzles, x3 uno,x14 scales for units x15 puzzles
88190	NR30	VISITING AREA SUPPLIES	2,082.00	1,772.88	0.00	309.12	5 napkin dispensers, heavy duty plates, markers, trivial Pursuit x2, Pencil Sharpener x1, Golf Pencils 320 pack, playing cards 12 pack x1, Space Cowboy Spendor Duel board game x1 Mashups Life and Trouble game x1, acrylic sign holder, table top disp.,x2 TV mounts for visiting,x4 wireless PS4 controllers, x1 docking station, X2 wall mount for PS4 ,x1 vx2 sweeper, x5 uno, x 2 playing cards, x1 jenga, x3 kids games, x2 trouble, x3 chess, x5 dominoes, x3 yahtzee, x3scrabble, x2 chutes & ladders, x2 sorry, x2 connect 4, x2 pictiory
89170	OP03	TELEVISION SERVICES	141,882.00	148,681.14	(10,860.85)	4,061.71	TV cable invoices and fees
89109	SP68	WELLNESS ENHANCEMENT	23,347.00	0.00	0.00	23,347.00	New sound system for recreational activities and other events at SCCC,x 10 black olympic plates, x10 10lb bumper, x3 25lb bumper, x3 45lb bumper, x3 zinc sleeves, x3 rogue collars, x3 20lb slam balls, x3 40lb slam balls, x3 deadlift wood insert, x3 deadlift platform, x3 rubber tile, x3 fold back rack, 50 kettlebell, x3 plyobox, x6 sandbags
89110	SP69	EFV AND VISITING IMPROVEMENTS	7,520.00	0.00	0.00	7,520.00	x4 gaming chairs, PS4 controller dock station, x2 headset, x20 video games, x2 softscape butterfly seating set
		<b>Report Total</b>	<b>221,980.00</b>	<b>205,060.96</b>	<b>(50,969.51)</b>	<b>67,888.55</b>	